

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	59,696,346.98	18,310,580.72	11,187,899.18	325.26	0.00	<b>89,195,152.14</b>
Research & Sponsored Programs	21,033,593.17	5,473,087.02	14,064,182.86	19,107.42	0.00	<b>40,589,970.47</b>
Public Service	2,284,761.83	714,350.60	1,294,167.08	0.00	0.00	<b>4,293,279.51</b>
Academic Support	13,364,760.81	4,577,980.90	2,831,624.03	2,962.85	0.00	<b>20,777,328.59</b>
Student Services	6,137,564.55	1,995,577.08	3,658,682.74	4,851.60	0.00	<b>11,796,675.97</b>
Institutional Support	13,850,411.01	8,364,422.51	26,694,004.06	19,794.14	0.00	<b>48,928,631.72</b>
Operations and Maintenance	6,483,220.41	2,280,282.95	(21,159,823.29)	4,369,834.35	0.00	<b>(8,026,485.58)</b>
Student Financial Aid	71,631.30	7,121.52	236,067.66	0.00	0.00	<b>314,820.48</b>
Auxiliary Services	15,226,252.66	4,256,177.63	43,179,951.66	873,483.79	0.00	<b>63,535,865.74</b>
Nonoperating Funds	0.00	0.00	2,745.40	0.00	0.00	<b>2,745.40</b>
No Program Code Assigned	8,752,484.51	2,616,019.12	(952,594.29)	1,251.93	0.00	<b>10,417,161.27</b>
Subtotal, current funds	<b>146,901,027.23</b>	<b>48,595,600.05</b>	<b>81,036,907.09</b>	<b>5,291,611.34</b>	<b>0.00</b>	<b>281,825,145.71</b>
Campuses - other funds	14,553.95	4,364.56	43,729,644.19	2,018.40	24,566,639.73	<b>68,317,220.83</b>
Affiliated entities	1,269,286.77	482,890.97	(1,368,754.95)	0.00	0.00	<b>383,422.79</b>
Funds Not Coded to Fsubcamp	32,618.48	6,634.04	26,746.06	0.00	0.00	<b>65,998.58</b>
<b>Total</b>	<b>148,217,486.43</b>	<b>49,089,489.62</b>	<b>123,424,542.39</b>	<b>5,293,629.74</b>	<b>24,566,639.73</b>	<b>350,591,787.91</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2016 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Instruction	80,853,407.38	6,096,473.73	0.00	3,367.97	1,302,144.42	939,758.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>89,195,152.14</b>
Research & Sponsored Programs	5,454,647.67	1,152,862.04	0.00	0.00	217,461.64	31,838,847.23	1,926,151.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>40,589,970.47</b>
Public Service	2,984,878.65	702,236.31	0.00	0.00	606,019.07	145.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,293,279.51</b>
Academic Support	17,692,774.16	1,612,763.29	0.00	(36,388.21)	1,476,294.96	31,884.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>20,777,328.59</b>
Student Services	8,557,303.99	2,608,956.00	0.00	0.00	459,866.19	170,549.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,796,675.97</b>
Institutional Support	39,087,635.69	9,712,966.41	0.00	54,376.88	32,430.54	41,222.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>48,928,631.72</b>
Operations and Maintenance	(8,829,536.41)	798,122.50	0.00	0.00	4,928.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(8,026,485.58)</b>
Student Financial Aid	15,092.80	0.00	0.00	0.00	32,513.14	267,214.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>314,820.48</b>
Auxiliary Services	0.00	0.00	63,535,865.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>63,535,865.74</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,745.40</b>
No Program Code Assigned	3,521,258.38	2,278,132.43	1,613,136.57	10,737.48	257,144.06	2,068,375.49	667,370.36	1,006.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>10,417,161.27</b>
Subtotal, current funds	<b>149,337,462.31</b>	<b>24,962,512.71</b>	<b>65,149,002.31</b>	<b>32,094.12</b>	<b>4,388,802.35</b>	<b>35,357,997.76</b>	<b>2,593,522.25</b>	<b>3,751.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,825,145.71</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,366.99	131.60	0.00	0.00	42,468,361.00	25,720,361.24	0.00	0.00	<b>68,317,220.83</b>
Affiliated entities	0.00	334,988.55	0.00	0.00	48,434.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>383,422.79</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	65,998.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>65,998.58</b>
<b>Total</b>	<b>149,337,462.31</b>	<b>25,297,501.26</b>	<b>65,149,002.31</b>	<b>32,094.12</b>	<b>4,437,236.59</b>	<b>35,423,996.34</b>	<b>2,593,522.25</b>	<b>3,751.90</b>	<b>128,366.99</b>	<b>131.60</b>	<b>0.00</b>	<b>0.00</b>	<b>42,468,361.00</b>	<b>25,720,361.24</b>	<b>0.00</b>	<b>0.00</b>	<b>350,591,787.91</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2016 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	59,696,346.98	21,033,593.17	2,284,761.83	13,364,760.81	6,137,564.55	13,850,411.01	6,483,220.41	71,631.30	15,226,252.66	0.00	0.00	8,752,484.51	<b>146,901,027.23</b>
Fringe Benefits	18,310,580.72	5,473,087.02	714,350.60	4,577,980.90	1,995,577.08	8,364,422.51	2,280,282.95	7,121.52	4,256,177.63	0.00	0.00	2,616,019.12	<b>48,595,600.05</b>
Supplies & Services	11,187,899.18	14,064,182.86	1,294,167.08	2,831,624.03	3,658,682.74	26,694,004.06	(21,159,823.29)	236,067.66	43,179,951.66	0.00	2,745.40	(952,594.29)	<b>81,036,907.09</b>
Utilities	325.26	19,107.42	0.00	2,962.85	4,851.60	19,794.14	4,369,834.35	0.00	873,483.79	0.00	0.00	1,251.93	<b>5,291,611.34</b>
Subtotal, current funds	<b>89,195,152.14</b>	<b>40,589,970.47</b>	<b>4,293,279.51</b>	<b>20,777,328.59</b>	<b>11,796,675.97</b>	<b>48,928,631.72</b>	<b>(8,026,485.58)</b>	<b>314,820.48</b>	<b>63,535,865.74</b>	<b>0.00</b>	<b>2,745.40</b>	<b>10,417,161.27</b>	<b>281,825,145.71</b>
<b>Campuses - other funds</b>													
	0.00	0.00	0.00	0.00	2,108.44	(625.00)	42,274,347.02	126,390.15	0.00	24,104,894.27	0.00	1,810,105.95	<b>68,317,220.83</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	376,439.51	0.00	0.00	0.00	0.00	0.00	6,983.28	<b>383,422.79</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,998.58	<b>65,998.58</b>
<b>Total</b>	<b>89,195,152.14</b>	<b>40,589,970.47</b>	<b>4,293,279.51</b>	<b>20,777,328.59</b>	<b>11,798,784.41</b>	<b>49,304,446.23</b>	<b>34,247,861.44</b>	<b>441,210.63</b>	<b>63,535,865.74</b>	<b>24,104,894.27</b>	<b>2,745.40</b>	<b>12,300,249.08</b>	<b>350,591,787.91</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2016 Fiscal Period 05

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Salaries & Wages	99,291,552.16	10,058,021.26	16,085,231.99	(1.12)	1,764,451.48	17,915,750.55	1,786,020.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>146,901,027.23</b>
Fringe Benefits	33,235,017.60	6,170,552.27	4,577,225.32	0.00	389,711.41	4,011,249.69	211,843.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>48,595,600.05</b>
Supplies & Services	12,971,472.60	8,161,146.37	43,613,061.21	32,095.24	2,234,528.18	13,428,379.66	592,471.93	3,751.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>81,036,907.09</b>
Utilities	3,839,419.95	572,792.81	873,483.79	0.00	111.28	2,617.86	3,185.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>5,291,611.34</b>
Subtotal, current funds	<b>149,337,462.31</b>	<b>24,962,512.71</b>	<b>65,149,002.31</b>	<b>32,094.12</b>	<b>4,388,802.35</b>	<b>35,357,997.76</b>	<b>2,593,522.25</b>	<b>3,751.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,825,145.71</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,366.99	131.60	0.00	0.00	42,468,361.00	25,720,361.24	0.00	0.00	<b>68,317,220.83</b>
Affiliated entities	0.00	334,988.55	0.00	0.00	48,434.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>383,422.79</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	65,998.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>65,998.58</b>
<b>Total</b>	<b>149,337,462.31</b>	<b>25,297,501.26</b>	<b>65,149,002.31</b>	<b>32,094.12</b>	<b>4,437,236.59</b>	<b>35,423,996.34</b>	<b>2,593,522.25</b>	<b>3,751.90</b>	<b>128,366.99</b>	<b>131.60</b>	<b>0.00</b>	<b>0.00</b>	<b>42,468,361.00</b>	<b>25,720,361.24</b>	<b>0.00</b>	<b>0.00</b>	<b>350,591,787.91</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.02	0.00	0.00	0.02
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	180,861.67	54,708.86	177,168.61	0.00	0.00	412,739.14
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	3,551.66	298.34	6,590.83	0.00	0.00	10,440.83
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	3,066.42	257.59	3,870.45	0.00	0.00	7,194.46
145015	What is a Criminal?	UAHONP	Honors Program	3,653.85	306.92	1,707.50	0.00	0.00	5,668.27
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	12,963.09	1,304.46	4,037.64	0.00	0.00	18,305.19
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	23,716.38	0.00	0.00	23,716.38
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	7,055.56	0.00	0.00	7,055.56
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,878.31	0.00	0.00	2,878.31
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	39,919.28	1,444.13	19,345.35	0.00	0.00	60,708.76
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	9,726.89	3,628.35	32,578.87	0.00	0.00	45,934.11
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	69,639.60	10,997.82	68,763.15	0.00	0.00	149,400.57
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	22,326.47	0.00	0.00	22,326.47
14F151	Confucius Institute	UCLCLL	PI Lina Lee	1,800.00	0.00	32,735.50	0.00	0.00	34,535.50
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	(1,085.68)	0.00	0.00	(1,085.68)
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	210.53	0.00	0.00	210.53
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMV	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	603.50	50.70	65.42	0.00	0.00	719.62
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	4,359.70	0.00	0.00	4,359.70



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	7,541.98	633.53	175.00	0.00	0.00	8,350.51
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	154.99	0.00	0.00	154.99
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	11,197.91	2,075.31	2,266.41	59.77	0.00	15,599.40
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	7,377.72	0.00	13,812.20	0.00	0.00	21,189.92
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	20,678.95	7,446.49	4,995.09	0.00	0.00	33,120.53
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	271.45	0.00	470.85	0.00	0.00	742.30
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	850.45	0.00	0.00	850.45
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	1,013.69	0.00	0.00	1,013.69
1DB037	Project Smart	UBDPST	Project Smart	63,526.07	4,790.90	89,848.07	0.00	0.00	158,165.04
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	4,416.13	29.77	(34,676.16)	0.00	0.00	(30,230.26)
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	7,936.80	518.85	4,936.07	0.00	0.00	13,391.72
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	537.44	0.00	0.00	537.44
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	34.50	0.00	0.00	34.50
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	5,370.00	0.00	514.71	0.00	0.00	5,884.71
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,461.56	122.77	370.40	0.00	0.00	1,954.73
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	11,729.00	0.00	0.00	11,729.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	2,867.86	0.00	0.00	5,007.99
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	973.93	0.00	0.00	973.93
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	50.00	0.00	0.00	50.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	(2.65)	0.00	0.00	(2.65)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	85,917.27	7,217.07	0.00	0.00	0.00	93,134.34
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	2,000.00	0.00	0.00	9,311.78
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,489.68)	0.00	10,239.57	0.00	0.00	8,749.89
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAC	PI Adrienne Kovach	0.00	0.00	1,464.38	0.00	0.00	1,464.38
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	130.70	0.00	565.36	0.00	0.00	696.06
1DBCDO	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	167.00	0.00	0.00	167.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,413.71	0.00	0.00	3,413.71
1DBCWO	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	5,253.25	0.00	0.00	5,253.25











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	17,812.57	1,288.78	9,137.00	0.00	0.00	28,238.35
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	7,881.59	0.00	0.00	15,822.18
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	7,665.00	420.00	12,632.53	0.00	0.00	20,717.53
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	49,443.53	4,153.26	8,116.94	0.00	0.00	61,713.73
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	2,000.00	168.00	3,564.04	0.00	0.00	5,732.04
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	44.00	0.00	1,175.03	0.00	0.00	1,219.03
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,003.93	0.00	0.00	2,003.93
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	1,048.24	0.00	0.00	1,048.24
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	9,900.01	831.60	333.90	0.00	0.00	11,065.51
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	8,692.02	730.13	827.31	0.00	0.00	10,249.46
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	920.00	0.00	300.77	0.00	0.00	1,220.77
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	1,434.09	559.30	224.53	0.00	0.00	2,217.92
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	209.00	0.00	0.00	209.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	944.77	0.00	0.00	944.77
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	390.63	0.00	0.00	390.63
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	3,210.31	0.00	0.00	3,210.31
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	1,263.92	0.00	0.00	1,263.92
1DDCEI	Civil Engr. Internally Designated	UDCEEB	Civil and Environmental Engineering	3,800.53	319.24	627.96	0.00	0.00	4,747.73
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	15,887.86	0.00	0.00	15,887.86
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,216.00	0.00	0.00	0.00	0.00	1,216.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	609.93	0.00	0.00	609.93
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,923.11	245.55	4,634.75	0.00	0.00	7,803.41
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	89.99	0.00	0.00	89.99
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,543.78	0.00	0.00	2,543.78
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF0	PI Diane Foster	UDMELF	PI Diane Foster	100.00	0.00	6,586.14	0.00	0.00	6,686.14
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	6,193.27	1,915.20	959.00	0.00	0.00	9,067.47
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,822.08	0.00	0.00	1,822.08
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	24.59	0.00	0.00	24.59
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4.03	0.34	1,635.93	0.00	0.00	1,640.30
1DDEB1	PI Erik Berda	UDCEEB	PI Erik B Berda	0.00	0.00	402.51	0.00	0.00	402.51
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	20,373.96	0.00	0.00	20,373.96
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	9,645.64	3,406.58	10,716.90	0.00	0.00	23,769.12
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	2,829.60	230.80	368.34	0.00	0.00	3,428.74
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,029.66	0.00	0.00	2,029.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	225.93	0.00	0.00	225.93
1DDGS0	PI Glenn Shauary	UDMSGS	PI Glenn Shauary	0.00	0.00	26.11	0.00	0.00	26.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,886.38	0.00	0.00	2,886.38
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,753.85	147.32	0.00	0.00	0.00	1,901.17
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	4,208.07	122.77	4,739.83	0.00	0.00	9,070.67
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	2,504.61	0.00	0.00	2,504.61
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	6,012.93	0.00	0.00	15,851.93
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	19,871.86	0.00	221,506.73	0.00	0.00	241,378.59
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	1,169.26	98.22	0.00	0.00	0.00	1,267.48
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	(270.12)	0.00	0.00	(270.12)
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	246.70	0.00	0.00	246.70
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	435.78	36.60	2,748.18	0.00	0.00	3,220.56
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	295.98	0.00	0.00	295.98
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	1,535.07	0.00	0.00	1,535.07
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	5,627.96	196.43	6,681.87	0.00	0.00	12,506.26
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	458.90	0.00	0.00	1,542.90
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	1,033.98	86.85	308.16	0.00	0.00	1,428.99
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,423.30	0.00	0.00	1,423.30
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	136.00	0.00	0.00	136.00
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	311.98	0.00	0.00	311.98
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,353.72	0.00	0.00	2,353.72
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	265.80	0.00	0.00	265.80
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	547.69	0.00	0.00	547.69
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	199.00	0.00	0.00	199.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	3,677.74	0.00	0.00	3,677.74
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	2,659.13	0.00	0.00	2,659.13
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	3,004.26	98.22	19,240.93	0.00	0.00	22,343.41
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	42.81	16.69	2,024.64	0.00	0.00	2,084.14
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	301.37	0.00	0.00	301.37
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	5,553.94	466.53	11,190.66	0.00	0.00	17,211.13
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	24,103.70	1,977.67	71,832.18	0.00	0.00	97,913.55
1DDL1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	0.00	0.00	0.00	3,841.18
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,486.41	208.85	3,125.64	0.00	0.00	5,820.90
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	496.00	0.00	3,572.47	0.00	0.00	4,068.47
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,306.10	425.54	13,403.60	0.00	0.00	19,135.24
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	16,016.21	867.12	3,542.63	0.00	0.00	20,425.96
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	887.00	0.00	0.00	887.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,726.46	0.00	0.00	5,668.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	1,936.08	0.00	0.00	1,936.08
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	762.39	0.00	0.00	762.39
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,276.63	0.00	0.00	1,276.63
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	1,548.75	84.00	2,933.26	0.00	0.00	4,566.01
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	1,249.04	0.00	0.00	5,685.09
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	2,424.83	0.00	0.00	2,424.83
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	1,112.22	0.00	0.00	1,112.22
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	2,004.85	67.20	303.96	0.00	0.00	2,376.01
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	16,119.56	320.19	3,312.26	0.00	0.00	19,752.01
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	7,412.33	109.39	5,036.15	0.00	0.00	12,557.87
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	37.61	0.00	0.00	37.61
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	935.61	0.00	0.00	935.61
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	8,833.28	0.00	0.00	8,833.28
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	630.00	0.00	64.00	0.00	0.00	694.00
1DDR00	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	177.00	0.00	0.00	177.00
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	319.74	0.00	0.00	319.74
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	68.75	0.00	(986.00)	0.00	0.00	(917.25)
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	237.64	0.00	0.00	237.64
1DDRR1	PI Robert Russell #2	UDCSR2	PI Robert Russell	0.00	0.00	115.24	0.00	0.00	115.24
1DDSA1	PI MR Swift	UDMERS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	949.00	0.00	0.00	949.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	39,457.36	9,344.81	13,365.96	0.00	0.00	62,168.13
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	528.70	0.00	0.00	528.70
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	363.00	0.00	0.00	363.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1,990.00	167.16	2,430.11	0.00	0.00	4,587.27
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	25,093.70	992.05	955.15	0.00	0.00	27,040.90
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	100.00	0.00	455.16	0.00	0.00	555.16
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	650.00	0.00	0.00	650.00
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	9,090.31	763.58	213.91	0.00	0.00	10,067.80
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	5,693.35	0.00	4,137.49	0.00	0.00	9,830.84
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	2,333.31	0.00	(975.76)	0.00	0.00	1,357.55
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	(1,018.61)	0.00	0.00	(1,018.61)
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	52.50	0.00	5,222.35	0.00	0.00	5,274.85
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	11,529.70	0.00	0.00	11,529.70









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,662.11	139.62	1,035.20	0.00	0.00	2,836.93
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	3,052.50	256.41	8,845.62	0.00	0.00	12,154.53
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	2,940.01	246.96	0.00	0.00	0.00	3,186.97
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	3,761.66	0.00	0.00	3,761.66
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	27,359.25	9,282.39	23,233.08	0.00	0.00	59,874.72
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	117.02	0.00	0.00	117.02
1DGD1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	2,173.56	0.00	0.00	2,173.56
1DJPD0	PI Paul Dean	UJPD0	PI Paul Dean	0.00	0.00	93.32	0.00	0.00	93.32
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	1,438.69	561.05	1,470.97	0.00	0.00	3,470.71
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	53,408.88	18,027.51	2,961.98	0.00	0.00	74,398.37
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	7,350.00	617.40	0.00	0.00	0.00	7,967.40
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	149.55	0.00	0.00	149.55
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	2,040.44	171.40	221.00	0.00	0.00	2,432.84
1DRPM0	PI Patrick Messer - IDC Return	URRCMP	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	170.78	0.00	0.00	170.78
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	609.93	237.87	9.15	0.00	0.00	856.95
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	12.49	0.00	0.00	12.49
1DXCS1	PI Cheryl Smith	UXFDSC	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	57.40	0.00	0.00	57.40
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	1,620.29	0.00	1,562.36	0.00	0.00	3,182.65
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	31.96	0.00	0.00	31.96
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	23.35	0.00	0.00	23.35
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	1,406.01	0.00	0.00	1,406.01
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,984.46	0.00	0.00	1,984.46
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	1,285.68	0.00	0.00	1,285.68
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	249.30	0.00	0.00	249.30
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	492.04	0.00	0.00	492.04



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	1.18	0.00	0.00	7,521.61
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	16,702.09	2,759.39	399.46	0.00	0.00	19,860.94
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,266.43	0.00	0.00	1,266.43
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	176.96	14.83	191.02	0.00	0.00	382.81
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,057.10	412.25	3,977.92	0.00	0.00	5,447.27
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,074.63	0.00	0.00	1,074.63
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	5,459.36	0.00	0.00	5,459.36
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	5,693.35	0.00	3,028.23	0.00	0.00	8,721.58
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,991.88	251.32	2,337.68	0.00	0.00	5,580.88
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	1,456.38	0.00	0.00	1,456.38
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	312.53	0.00	0.00	312.53
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPKL	PI Lynn Kistler	(3,550.76)	1,236.48	2,436.56	0.00	0.00	122.28
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	542.50	0.00	53.89	0.00	0.00	596.39
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	108,520.76	0.00	0.00	108,520.76
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	41.17	0.00	0.00	41.17
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	79.56	0.00	0.00	79.56
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	35.97	0.00	0.00	35.97
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	26,421.44	2,072.91	9,842.02	0.00	0.00	38,336.37
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	6,966.16	0.00	0.00	6,966.16
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	103.32	0.00	0.00	103.32
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	158.02	0.00	0.00	158.02
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	1,778.45	693.60	5,249.62	0.00	0.00	7,721.67
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.40	0.00	0.00	0.40
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	189.13	0.00	2,790.85	0.00	0.00	2,979.98
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	1,211.83	472.61	397.30	0.00	0.00	2,081.74
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	353.91	29.77	612.65	0.00	0.00	996.33
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	329.15	0.00	0.00	329.15
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	1,384.97	540.13	1,806.88	0.00	0.00	3,731.98
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,285.31	1,549.03	1,147.58	0.00	0.00	9,981.92
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	3,985.32	0.00	0.00	3,985.32
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,081.52	0.00	0.00	1,081.52
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	262.00	0.00	0.00	262.00
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	(17.95)	0.00	0.00	(17.95)
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	4,160.53	0.00	0.00	6,495.47
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	401.10	0.00	0.00	401.10
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	28,549.82	11,059.57	927.02	0.00	0.00	40,536.41
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	36,637.24	11,923.14	11,391.64	0.00	0.00	59,952.02
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	9,912.00	832.61	5,013.30	0.00	0.00	15,757.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	5,101.23	42.49	0.00	5,143.72
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	612.00	0.00	19,311.94	0.00	0.00	19,923.94
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	(74.95)	0.00	0.00	(74.95)
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	0.00	0.00	1,263.24	0.00	0.00	1,263.24
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,737.27	0.00	0.00	2,737.27
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	134.75	0.00	4,033.28	0.00	0.00	4,168.03
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,194.66	0.00	0.00	2,194.66
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	954.51	0.00	0.00	954.51
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZW				0.00	0.00	584.24	0.00	0.00	584.24
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	134.11	11.29	362.38	0.00	0.00	507.78
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,993.88	335.49	1,559.91	0.00	0.00	5,889.28
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.10	619.92	8,000.00	0.00	0.00	16,000.02
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	400.00	0.00	0.00	400.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	4,314.52	362.41	0.00	0.00	0.00	4,676.93
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,535.00	0.00	0.00	8,535.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	798.50	0.00	0.00	798.50
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	23.00	0.00	0.00	23.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	293.50	0.00	0.00	293.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,308.36	0.00	0.00	6,308.36
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	6,367.79	0.00	0.00	6,367.79
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	2,100.00	0.00	0.00	2,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,050.09	0.00	0.00	23,050.09
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,500.00	210.00	500.00	0.00	0.00	3,210.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,224.35	0.00	0.00	1,224.35
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	21,760.79	6,930.47	13,418.69	0.00	0.00	42,109.95
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.00	546.00	32,480.34	0.00	0.00	39,526.34
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	24,000.00	2,016.00	112,103.56	0.00	0.00	138,119.56
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	3,771.11	0.00	0.00	3,771.11
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	604.00	0.00	420.76	0.00	0.00	1,024.76
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	3,179.31	0.00	0.00	4,349.31
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	360.64	0.00	0.00	360.64
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	5,110.61	333.37	26,536.33	0.00	0.00	31,980.31
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	150.00	12.60	2.69	0.00	0.00	165.29
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	112.50	0.00	0.00	112.50
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,193.68	0.00	0.00	8,193.68
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	1,348.64	0.00	0.00	1,348.64
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	192.78	0.00	0.00	192.78
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	53,277.88	20,442.07	5,431.78	0.00	0.00	79,151.73
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	700.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	2,334.33	85.68	25,896.77	0.00	0.00	28,316.78
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,168.79	0.00	0.00	7,168.79
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	379.12	0.00	0.00	379.12
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	8,754.62	764.69	7,624.03	0.00	0.00	17,143.34
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,220.00	0.00	1,543.02	0.00	0.00	2,763.02







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	71,597.95	23,894.97	449.98	0.00	0.00	95,942.90
1UAPPD	Acad Affairs Prepays	UAHCEP	Professional Development GRAD	0.00	0.00	(192.36)	0.00	0.00	(192.36)
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	14,583.00	0.00	0.00	14,583.00
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	947.91	0.00	0.00	947.91
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,398,169.41	473,069.07	59,400.44	0.00	0.00	1,930,638.92
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	1,178.75	0.00	0.00	1,178.75
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	11,584.76	0.00	0.00	11,584.76
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(15,390.00)	(6,002.00)	0.00	0.00	0.00	(21,392.00)
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	1,226.85	91.19	17,824.29	0.00	0.00	19,142.33
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,604,240.80	502,246.82	(41,097.68)	0.00	0.00	2,065,389.94
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	25,453.18	3,152.72	7,467.09	0.00	0.00	36,072.99
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,182.14	0.00	0.00	2,182.14
1UB000	COLSA General Fund	UBMCML	Biomedical Science	454.12	0.00	20,559.39	0.00	0.00	21,013.51
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	6,394.63	0.00	0.00	6,394.63
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	9,005.99	0.00	0.00	9,005.99
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,186,625.42	384,647.08	51,235.08	0.00	0.00	1,622,507.58
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	29,695.75	2,482.43	6,231.86	0.00	0.00	38,410.04
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	701,622.95	263,096.46	43,396.23	0.00	0.00	1,008,115.64
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	195.00	16.38	0.00	0.00	0.00	211.38
1UB000	COLSA General Fund	UBTSCM	TSAS Community Service & Leadership	5,892.53	450.33	2,919.05	0.00	0.00	9,261.91
1UB000	COLSA General Fund	UBTSCT	Civil Technology	15,518.12	1,261.00	12,096.99	0.00	0.00	28,876.11
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	13,914.72	1,118.63	20,950.17	0.00	0.00	35,983.52
1UB000	COLSA General Fund	UBTSFT	Forest Technology	5,531.72	0.00	6,745.92	0.00	0.00	12,277.64
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	8,538.67	682.33	11,925.68	0.00	0.00	21,146.68
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	9,066.93	761.66	3,812.21	0.00	0.00	13,640.80
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	87,879.57	24,218.18	50,069.17	0.00	0.00	162,166.92
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	14,870.78	4,046.51	39,962.13	0.00	0.00	58,879.42
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	3,145.11	264.20	517,805.05	0.00	0.00	521,214.36
1UC000	COLA Educational and General	UCANTH	Anthropology	181,951.18	66,108.05	6,440.09	0.00	0.00	254,499.32
1UC000	COLA Educational and General	UCARTS	Art and Art History	475,590.72	172,625.18	24,659.15	0.00	0.00	672,875.05
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	412,792.36	147,201.69	5,934.24	0.00	0.00	565,928.29
1UC000	COLA Educational and General	UCCMN0	Communication	566,580.79	209,718.70	8,911.89	0.00	0.00	785,211.38
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(174,872.31)	(68,199.93)	141,956.54	0.00	0.00	(101,115.70)
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	1,021,145.34	335,363.40	33,869.47	0.00	0.00	1,390,378.21
1UC000	COLA Educational and General	UCENGL	English	1,657,378.07	551,674.73	32,433.87	0.00	0.00	2,241,486.67
1UC000	COLA Educational and General	UCGEOG	Geography	133,420.27	44,028.73	3,562.72	0.00	0.00	181,011.72
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	135.00	0.00	0.00	135.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	49,565.42	19,330.46	8,567.62	0.00	0.00	77,463.50
1UC000	COLA Educational and General	UCHIST	History	886,643.85	304,577.74	13,448.98	0.00	0.00	1,204,670.57
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	51,932.39	20,253.61	(5,776.50)	0.00	0.00	66,409.50
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	86,929.16	19,342.30	3,862.63	0.00	0.00	110,134.09
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	833,623.85	306,454.67	6,302.87	0.00	0.00	1,146,381.39
1UC000	COLA Educational and General	UCMALS	MALS Program	11,650.31	2,739.12	3,268.88	0.00	0.00	17,658.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	1,748.00	0.00	0.00	1,748.00
1UC000	COLA Educational and General	UCMUSI	Music	731,213.87	262,855.88	44,013.89	0.00	0.00	1,038,083.64
1UC000	COLA Educational and General	UCPHIL	Philosophy	431,764.05	162,443.88	8,336.05	0.00	0.00	602,543.98
1UC000	COLA Educational and General	UCPOLT	Political Science	457,697.50	169,796.18	13,885.96	0.00	0.00	641,379.64
1UC000	COLA Educational and General	UCPSYC	Psychology	1,107,922.12	360,074.66	31,341.32	0.00	0.00	1,499,338.10
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	619,156.36	204,803.50	12,046.30	0.00	0.00	836,006.16
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	514,113.33	196,170.83	15,548.98	0.00	0.00	725,833.14
1UC000	COLA Educational and General	UCTHTR	University Theatre	6,826.95	293.12	51,779.65	0.00	0.00	58,899.72
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	1,515.00	0.00	0.00	1,515.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	150,080.45	51,394.13	1,674.71	0.00	0.00	203,149.29
1UC001	CPS Education Program	UCEDUC	Education	100.00	8.40	0.00	0.00	0.00	108.40
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	116,152.91	28,025.33	23,500.30	0.00	0.00	167,678.54
1UC002	CPS MPA Program	UCGMED	Teacher Education CPS	2,400.00	201.60	0.00	0.00	0.00	2,601.60
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	58,237.88	12,283.06	3,855.73	0.00	0.00	74,376.67
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	161.19	0.00	0.00	161.19
1UC102	English as a Second Language	UCESL0	English as a Second Language	797,744.35	217,605.50	40,359.62	0.00	0.00	1,055,709.47
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	133,608.89	23,984.17	15,553.21	0.00	0.00	173,146.27
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	2,203.65	247.31	4,795.49	0.00	0.00	7,246.45
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	92.33	0.00	0.00	92.33
1UCSBL	Berlin Study Abroad	UCGRMN	German	9,740.03	818.15	23,264.07	0.00	0.00	33,822.25
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	12,928.00	4,582.96	50,429.68	0.00	0.00	67,940.64
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	31,149.98	2,616.59	134,310.05	0.00	0.00	168,076.62
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	6,740.01	566.15	0.00	0.00	0.00	7,306.16
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCF100	French & Italian	2,735.98	229.80	8,116.44	0.00	0.00	11,082.22
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	0.00	0.00	0.00	2,168.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,000.00	419.99	40.00	0.00	0.00	5,459.99
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	36,360.06	3,054.23	98,237.77	0.00	0.00	137,652.06
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	2,500.01	210.01	7,775.03	0.00	0.00	10,485.05
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	17,930.94	4,979.92	233,059.52	0.00	0.00	255,970.38
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.01	336.01	62,884.73	0.00	0.00	67,220.75
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	15,255.02	1,281.44	25,628.36	0.00	0.00	42,164.82
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	3,568.79	0.00	0.00	3,568.79
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	(7.34)	0.00	0.00	(7.34)
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	5,756.38	0.00	0.00	5,756.38
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSSI	Sicily Study Abroad	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	21,590.32	1,367.27	1,028.40	0.00	0.00	23,985.99
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	884,268.84	279,301.38	64,563.99	0.00	0.00	1,228,134.21
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,000,169.73	270,341.43	115,427.69	0.00	0.00	1,385,938.85
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	60,657.42	23,656.36	0.00	0.00	0.00	84,313.78
1UD000	CEPS Educational and General	UDCS00	Computer Science	773,972.01	251,018.86	22,641.18	0.00	0.00	1,047,632.05
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	99,260.68	9,756.64	14,112.00	0.00	0.00	123,129.32
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	598,559.05	201,757.04	17,816.86	0.00	0.00	818,132.95
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	556,114.69	187,713.32	31,440.94	0.00	0.00	775,268.95
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	425,204.65	146,546.61	27,568.51	0.00	0.00	599,319.77
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	53,556.86	5,461.65	672.62	0.00	0.00	59,691.13
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,334,049.84	398,699.78	24,416.87	0.00	0.00	1,757,166.49
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,020,792.49	340,985.70	100,795.93	0.00	0.00	1,462,574.12
1UD000	CEPS Educational and General	UDMS00	Material Science Program	5,333.38	0.00	1,008.62	0.00	0.00	6,342.00
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	927,427.93	293,612.24	46,696.41	0.00	0.00	1,267,736.58
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	912,986.02	332,512.92	122,776.84	0.00	0.00	1,368,275.78
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	25,832.03	0.00	0.00	25,832.03
1UE000	PAUL Education and General	UECOMM	Communications Department	93,415.89	22,371.97	38,524.61	0.00	0.00	154,312.47
1UE000	PAUL Education and General	UEDINT	Instructional	(12,422.75)	(4,845.34)	93,612.74	0.00	0.00	76,344.65
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	682,972.01	245,724.35	15,365.55	0.00	0.00	944,061.91
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,732.79	565.54	6,252.85	0.00	0.00	13,551.18
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,755.00	399.42	16,560.52	0.00	0.00	21,714.94
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	8,700.20	3,393.07	1,521.46	0.00	0.00	13,614.73
1UE000	PAUL Education and General	UEECON	Economics	813,291.20	267,762.93	14,543.32	0.00	0.00	1,095,597.45
1UE000	PAUL Education and General	UEEMBA	Executive MBA	5,130.01	430.92	49,738.09	0.00	0.00	55,299.02
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	176,263.10	34,777.97	82,169.16	0.00	0.00	293,210.23
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	0.00	0.00	32,588.86	0.00	0.00	32,588.86





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	6,197.28	1,891.62	0.00	0.00	0.00	8,088.90
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	4,809.17	1,197.48	2,114.34	0.00	0.00	8,120.99
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	21,236.43	0.00	0.00	21,236.43
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	56.00	0.00	0.00	56.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	11,938.50	588.00	2,580.69	0.00	0.00	15,107.19
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	13,476.97	3,288.28	2,720.00	0.00	0.00	19,485.25
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	48,705.04	0.00	0.00	48,705.04
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	5,358.12	977.53	0.00	0.00	0.00	6,335.65
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	5,498.33	1,507.57	3,264.45	0.00	0.00	10,270.35
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	77.00	0.00	20.02	0.00	0.00	97.02
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	16,616.73	1,316.42	1,228.55	0.00	0.00	19,161.70
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	15,402.03	1,454.18	6,660.26	0.00	0.00	23,516.47
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	3,668.33	1,230.06	36,438.30	0.00	0.00	41,336.69
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	12,755.54	0.00	0.00	18,487.05
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	28,088.97	6,296.49	23,261.82	0.00	0.00	57,647.28
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,730.39	0.00	0.00	6,646.25
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	34,293.72	0.00	0.00	34,293.72
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	128.25	0.00	5,761.47	0.00	0.00	5,889.72
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,817.86	1,580.69	1,250.00	0.00	0.00	21,648.55
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	22,801.91	0.00	0.00	22,801.91
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	1,344.82	501.62	8,051.83	0.00	0.00	9,898.27
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	13,826.13	1,161.41	0.00	0.00	0.00	14,987.54
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	5,032.08	422.71	0.00	0.00	0.00	5,454.79
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	9,510.74	3,530.11	0.00	0.00	0.00	13,040.85
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	13,087.26	1,004.16	7,248.05	0.00	0.00	21,339.47
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	8,269.02	2,208.59	0.00	0.00	0.00	10,477.61
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	5,664.30	0.00	1,472.71	0.00	0.00	7,137.01
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	(807.70)	(67.85)	52.70	0.00	0.00	(822.85)
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	853.29	318.28	117.13	0.00	0.00	1,288.70
110265	EQIP	UXNTKB	PI Karen Bennett	(5,752.45)	(2,277.53)	(2,087.81)	0.00	0.00	(10,117.79)
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	13,469.25	5,023.99	44,696.28	0.00	0.00	63,189.52











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	21,864.56	7,448.91	13,923.90	0.00	0.00	43,237.37
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	7,310.00	0.00	0.00	7,310.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	48,006.88	10,123.50	55,535.55	116.00	0.00	113,781.93
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	9,232.50	775.53	2,602.08	0.00	0.00	12,610.11
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	50,707.75	0.00	0.00	50,707.75
111D51	Green Infrastructure	UDCEJH	PI James Houle	389.79	145.37	13,718.42	0.00	0.00	14,253.58
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	17,455.34	1,466.25	19,180.26	0.00	0.00	38,101.85
111D54	Harris Oyster Aquacultur Develop	UBBILH	PI Larry G Harris	805.52	67.67	0.00	0.00	0.00	873.19
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	11,396.26	620.31	35,182.21	0.00	0.00	47,198.78
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	2,560.91	955.27	0.00	0.00	0.00	3,516.18
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	7,659.85	2,857.08	2,734.42	0.00	0.00	13,251.35
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	189.90	93.77	0.00	283.67
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,500.00	0.00	0.00	3,500.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	125,319.86	33,147.10	79,199.33	0.00	0.00	237,666.29
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	24,522.18	6,251.20	21,317.03	0.00	0.00	52,090.41
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,557.27	0.00	924.88	0.00	0.00	4,482.15
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	24,393.82	9,098.93	11,415.82	0.00	0.00	44,908.57
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	6,439.27	2,401.82	2,499.57	0.00	0.00	11,340.66
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	5,010.36	1,868.87	2,242.32	0.00	0.00	9,121.55
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	22,959.62	1,958.39	14,648.97	0.00	0.00	39,566.98















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	21,979.60	0.00	0.00	21,979.60
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,355.30	0.00	0.00	19,355.30
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	9,924.82	0.00	0.00	9,924.82
11HD00	Hatch Administration 2015	UBAEGA	Hatch Administration	243.89	0.00	5,056.83	0.00	0.00	5,300.72
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	59,844.88	0.00	0.00	0.00	0.00	59,844.88
11HD00	Hatch Administration 2015	UBBIIH	PI Iago Hale	0.00	0.00	893.11	0.00	0.00	893.11
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	7,489.13	0.00	1,759.36	0.00	0.00	9,248.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	1,753.45	0.00	0.00	1,753.45
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	1,656.28	0.00	925.13	0.00	0.00	2,581.41
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	23,900.01	0.00	2,282.01	0.00	0.00	26,182.02
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(25,074.72)	0.00	0.00	(25,074.72)
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	3,413.42	0.00	0.00	0.00	0.00	3,413.42
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,580.15	0.00	0.00	0.00	0.00	1,580.15
11HD23	Finfish Prod Recirculating Sys 2015	UBBIBD	PI David Berlinsky	487.37	0.00	9,261.53	0.00	0.00	9,748.90
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(19,609.60)	0.00	0.00	(19,609.60)
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	1,104.93	0.00	4,034.36	0.00	0.00	5,139.29
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(13,062.18)	0.00	0.00	(13,062.18)
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,442.50	0.00	8,221.90	0.00	0.00	9,664.40
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	10,065.50	0.00	6,929.90	0.00	0.00	16,995.40
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,182.33	0.00	0.00	0.00	0.00	2,182.33
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	3,567.00	0.00	5,329.29	0.00	0.00	8,896.29
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,735.90	0.00	0.00	0.00	0.00	4,735.90
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,932.65	0.00	2,041.04	0.00	0.00	4,973.69
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	1,490.00	0.00	1,894.09	0.00	0.00	3,384.09
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,951.96	0.00	0.00	0.00	0.00	1,951.96
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,933.52	0.00	13,284.05	0.00	0.00	18,217.57
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,829.27	0.00	0.00	0.00	0.00	1,829.27
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,484.00	0.00	2,532.13	0.00	0.00	4,016.13
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJW	PI John Aber	6,382.00	0.00	100.40	0.00	0.00	6,482.40
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	2,312.39	0.00	0.00	0.00	0.00	2,312.39
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	4,232.06	0.00	0.00	0.00	0.00	4,232.06
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	7,117.51	0.00	5,580.04	0.00	0.00	12,697.55
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	5,486.58	0.00	0.00	0.00	0.00	5,486.58
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wolheim	6,236.99	0.00	0.00	0.00	0.00	6,236.99
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	5,306.75	0.00	469.39	0.00	0.00	5,776.14













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	20,132.65	0.00	0.00	20,132.65
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	18,022.22	0.00	0.00	0.00	0.00	18,022.22
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	5,451.76	0.00	1,038.64	0.00	0.00	6,490.40
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	1,971.00	0.00	1,619.58	0.00	0.00	3,590.58
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	2,578.62	0.00	0.00	0.00	0.00	2,578.62
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	1,224.93	0.00	5,160.76	0.00	0.00	6,385.69









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	(1,062.00)	(89.21)	0.00	0.00	0.00	(1,151.21)
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	1,062.00	89.21	4,704.72	0.00	0.00	5,855.93
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	68,759.35	0.00	12,812.97	0.00	0.00	81,572.32
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	11,060.66	0.00	0.00	11,060.66
11X597	SL Communications	UXCMNC	Communications	191.82	0.00	10,913.96	0.00	0.00	11,105.78
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	2,800.64	0.00	0.00	2,800.64
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	375.32	0.00	4,208.39	0.00	0.00	4,583.71
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	(6.08)	0.00	0.00	0.00	0.00	(6.08)
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	2,819.12	0.00	11,689.45	0.00	0.00	14,508.57
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	19,480.39	0.00	11,274.44	0.00	0.00	30,754.83
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	48,554.56	0.00	7,626.51	0.00	0.00	56,181.07
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	45,623.43	0.00	0.00	0.00	0.00	45,623.43
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	1,148.29	0.00	5,190.36	0.00	0.00	6,338.65











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDSF	PI Susan Fox	239,735.22	89,367.07	76,825.17	0.00	0.00	405,927.46
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H167	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H168	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-P-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	12,644.35	0.00	0.00	12,644.35
13H170	Medicaid HIT-HER	UFDOJP	PI Josephine Porter	0.00	0.00	22,882.70	0.00	0.00	22,882.70
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	(22,460.22)	0.00	0.00	(22,460.22)
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	6,488.58	0.00	0.00	6,488.58
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	13,756.33	0.00	0.00	13,756.33
13H175	CORE FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H176	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H178	ADRC TA EOC	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	33,586.59	11,258.88	37,879.02	0.00	0.00	82,724.49
13H181	NH SNAP-Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	102.83	0.00	0.00	102.83
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	400.00	33.60	673.74	0.00	0.00	1,107.34
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	126.10	0.00	0.00	126.10
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	12,875.25	3,459.28	9,867.52	0.00	0.00	26,202.05
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	(533.00)	(41.03)	0.80	0.00	0.00	(573.23)
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	35,717.64	12,787.12	11,045.43	0.00	0.00	59,550.19
13H191	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	4,702.30	1,229.82	1,355.35	0.00	0.00	7,287.47
13H196	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	29,667.09	11,065.80	10,816.10	0.00	0.00	51,548.99
13H200	The VET Connect Program	UAVPOF	VP / Dean of Students Office	0.00	0.00	3,330.40	0.00	0.00	3,330.40
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	127,953.93	47,726.81	81,334.79	0.00	0.00	257,015.53
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	54,648.24	18,967.61	14,057.71	0.00	0.00	87,673.56













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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	32,502.35	5,499.52	68,195.26	0.00	0.00	106,197.13
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	1,012.54	377.68	0.00	0.00	0.00	1,390.22
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	555.09	207.05	14,111.57	0.00	0.00	14,873.71
143328	Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143333	Reconnection in Magnetotail	UZSPJK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	102,757.72	36,885.49	156,211.69	0.00	0.00	295,854.90
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	120.16	44.82	417.61	0.00	0.00	582.59
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	5,075.08	169.68	8,669.07	0.00	0.00	13,913.83
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	81.77	30.49	53.33	0.00	0.00	165.59
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,180.75)	(440.42)	(2,332.08)	0.00	0.00	(3,953.25)
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	34,498.67	12,867.98	27,376.85	0.00	0.00	74,743.50
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,573.16	656.02	845.83	0.00	0.00	5,075.01
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	23,539.07	1,008.43	10,022.40	0.00	0.00	34,569.90
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	36,901.04	9,504.48	36,517.08	0.00	0.00	82,922.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	7,681.39	2,390.27	5,197.73	0.00	0.00	15,269.39
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	28,753.73	8,720.13	22,685.89	0.00	0.00	60,159.75
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	6,265.84	1,668.83	3,768.96	0.00	0.00	11,703.63
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	6,661.06	559.53	4,943.12	0.00	0.00	12,163.71
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	9,376.06	3,497.29	6,361.18	0.00	0.00	19,234.53
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	38,201.94	8,637.98	37,109.17	0.00	0.00	83,949.09
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	3,314.94	1,236.49	29,213.06	0.00	0.00	33,764.49
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	28,646.35	4,867.90	24,589.98	0.00	0.00	58,104.23
143373	DoSEN	UZSPNS	PI Nathan Schwadron	28,134.83	9,930.41	33,693.87	0.00	0.00	71,759.11
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	18,294.00	4,128.51	10,650.73	0.00	0.00	33,073.24
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	9,872.14	3,682.32	9,955.03	0.00	0.00	23,509.49
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	8,197.02	0.00	0.00	8,197.02
143377	NASA IPA	UZESAP	PI Alexander Pszenny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	7,812.62	2,914.11	202,635.92	0.00	0.00	213,362.65
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	6,844.38	2,552.96	4,463.73	0.00	0.00	13,861.07
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	32,733.36	12,209.56	22,458.60	0.00	0.00	67,401.52
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,506.23	2,952.69	58,635.58	0.00	0.00	78,094.50
143383	RENU 2	UZSPMA	Lessard Help	20,172.39	3,730.97	48,384.99	0.00	0.00	72,288.35
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	4,959.15	1,442.85	3,040.95	0.00	0.00	9,442.95
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	31,667.32	5,228.61	78,972.41	0.00	0.00	115,868.34
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	11,780.80	3,403.12	7,212.41	0.00	0.00	22,396.33
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	13,210.28	631.42	8,367.98	0.00	0.00	22,209.68
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	71,866.78	20,271.59	54,019.23	0.00	0.00	146,157.60
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	3,620.90	1,350.60	2,361.46	0.00	0.00	7,332.96
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,898.61	6,849.23	58,989.95	0.00	0.00	88,737.79
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	16,208.80	2,054.79	13,367.36	0.00	0.00	31,630.95
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	2,022.16	169.86	3,909.65	0.00	0.00	6,101.67
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	19,270.98	3,196.98	18,988.45	0.00	0.00	41,456.41
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	51,319.58	13,029.78	142,816.27	0.00	0.00	207,165.63
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,437.49	0.00	0.00	2,437.49
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	7,792.29	2,906.53	110,154.23	0.00	0.00	120,853.05
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	9,896.70	3,691.47	15,696.82	0.00	0.00	29,284.99
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	46,350.00	4,889.99	30,372.29	0.00	0.00	81,612.28
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	33,114.49	6,408.38	20,148.73	0.00	0.00	59,671.60
143402	Urban Heat	UZESSF	PI Stephen Frolking	25,581.97	8,019.62	89,892.18	0.00	0.00	123,493.77
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	11,284.33	469.65	238.00	0.00	0.00	11,991.98
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	37,003.24	6,683.38	86,757.13	0.00	0.00	130,443.75
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,220.02	0.00	0.00	1,220.02
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	11,710.86	4,368.14	34,624.77	0.00	0.00	50,703.77
143408	Origin of Particles	UZSPJR	PI James Ryan	6,896.07	559.61	4,656.84	0.00	0.00	12,112.52
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	7,257.12	0.00	0.00	7,257.12







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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	10,918.09	0.00	0.00	10,918.09
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	10,954.94	4,086.24	7,439.52	0.00	0.00	22,480.70
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	9,273.29	3,458.91	6,047.79	0.00	0.00	18,779.99
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	1,500.00	126.00	4,295.86	0.00	0.00	5,921.86
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	4,244.74	516.87	50,790.40	0.00	0.00	55,552.01
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	26,826.03	2,253.37	84,164.11	0.00	0.00	113,243.51
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	13,889.88	914.50	9,658.61	0.00	0.00	24,462.99
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	375.00	0.00	97.50	0.00	0.00	472.50
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	28,926.10	1,430.71	7,892.78	0.00	0.00	38,249.59
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,647.99	306.43	63.54	0.00	0.00	4,017.96
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	31,484.52	0.00	0.00	31,484.52
147601	Sun to Ice	UZSPHS	PI Harlan Spence	81,634.87	13,725.91	319,538.28	0.00	0.00	414,899.06
147602	Summit SCO	UZCXJD	Jack Dibb	8,417.89	3,139.89	47,285.20	0.00	0.00	58,842.98
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	42,118.93	14,294.53	214,564.36	0.00	0.00	270,977.82
147604	SCALER	UBNRWM	PI William Mcdowell	4,092.30	343.75	4,382.65	0.00	0.00	8,818.70
147605	SCALER	UBNRWW	PI Will Wollheim	30,655.97	8,785.01	20,782.33	0.00	0.00	60,223.31
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	4,413.76	1,646.33	11,343.98	0.00	0.00	17,404.07
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	74,049.94	21,839.40	84,305.20	0.00	0.00	180,194.54
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	6,383.11	536.20	6,098.70	0.00	0.00	13,018.01
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	53,017.50	0.00	0.00	53,017.50
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	491,142.39	0.00	0.00	491,142.39
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	21,138.22	4,591.30	23,540.84	118.86	0.00	49,389.22
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	75,353.23	21,346.31	48,186.68	0.00	0.00	144,886.22
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	69,606.59	21,824.96	50,964.27	0.00	0.00	142,395.82
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	97,014.34	25,469.18	75,158.31	84.99	0.00	197,726.82
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	51,780.06	16,184.99	81,377.58	103.14	0.00	149,445.77
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	50,139.84	10,667.96	36,178.37	85.00	0.00	97,071.17
147617	Wake-Climate Collab	UZCXCV	Cameron Wake	19,029.96	4,412.15	8,251.63	0.00	0.00	31,693.74
147618	Valcourt-Cyber	UK1ASV	Network NH Now	1,864.07	695.26	900.89	0.00	0.00	3,460.22
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	29,469.07	4,487.37	35,985.25	0.00	0.00	69,941.69
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	17,381.13	4,704.24	13,773.82	0.00	0.00	35,859.19

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147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	14,303.30	723.25	19,710.15	0.00	0.00	34,736.70
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	32,785.43	2,154.52	18,079.46	0.00	0.00	53,019.41
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	16,020.51	832.51	8,101.06	0.00	0.00	24,954.08
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	881.13	0.00	418.54	0.00	0.00	1,299.67
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	14,044.54	4,831.71	13,457.23	0.00	0.00	32,333.48
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	7,359.92	423.74	3,697.24	0.00	0.00	11,480.90
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	9,124.35	766.45	4,698.14	0.00	0.00	14,588.94
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	14,133.13	3,347.95	17,140.76	0.00	0.00	34,621.84
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	1,435.51	535.50	936.27	0.00	0.00	2,907.28
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	177.00	0.00	0.00	177.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	12,094.97	594.40	21,507.41	0.00	0.00	34,196.78
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	39,540.55	2,867.49	52,520.38	0.00	0.00	94,928.42
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	5,154.41	432.96	2,654.00	0.00	0.00	8,241.37
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	19,700.58	1,030.45	50,187.17	0.00	0.00	70,918.20
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	16,652.00	1,398.77	8,574.12	0.00	0.00	26,624.89
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	22,637.48	1,423.30	62,047.67	0.00	0.00	86,108.45
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	12,654.07	4,719.98	17,038.20	0.00	0.00	34,412.25
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	10,805.92	2,257.49	6,797.01	0.00	0.00	19,860.42
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	(108.49)	0.00	0.00	(108.49)

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147667	South Pole	UZESMT	PI Mark Twickler	7,482.05	2,790.81	9,062.64	0.00	0.00	19,335.50
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	23,479.79	0.00	0.00	23,479.79
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	48,744.76	4,823.00	23,590.05	0.00	0.00	77,157.81
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	(7,632.00)	0.00	(1,984.32)	0.00	0.00	(9,616.32)
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,608.75	126.00	7,511.25	0.00	0.00	9,246.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	0.00	0.00	3,798.98	0.00	0.00	3,798.98
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	107,533.15	22,233.41	96,273.93	0.00	0.00	226,040.49
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	5,532.35	2,063.56	10,417.89	0.00	0.00	18,013.80
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	46,139.18	9,780.38	86,178.54	672.78	0.00	142,770.88
147682	Delta-47 Foram Calibration	UBNRSR	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	5,575.13	0.00	0.00	12,654.39
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSR	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	33,867.67	2,336.89	37,693.17	0.00	0.00	73,897.73
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,630.00	0.00	1,249.25	0.00	0.00	3,879.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	22,752.86	1,270.16	33,038.14	0.00	0.00	57,061.16
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	40,190.11	6,155.36	87,174.77	0.00	0.00	133,520.24
147692	NSF GFRP-Danielle Crogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	26,101.77	4,462.84	24,916.88	0.00	0.00	55,481.49
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	19,298.31	3,082.13	26,062.07	0.00	0.00	48,442.51
147698	ULF Svalbard	UZSPMA	Lessard Help	28,810.61	6,236.03	20,846.48	84.97	0.00	55,978.09
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	7,425.85	623.78	3,823.57	0.00	0.00	11,873.20
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	16,867.80	903.65	11,487.85	0.00	0.00	29,259.30
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	2,055.05	0.00	0.00	2,055.05
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	18,328.63	0.00	0.00	18,328.63
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	98,049.91	0.00	0.00	98,049.91
147707	EPSCoR Track II-Daley	UBNRFI	PI Michelle Daley	2,892.75	200.49	6,544.12	64.17	0.00	9,701.53
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	26,378.27	4,241.08	31,368.84	0.00	0.00	61,988.19
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	17,007.55	982.91	11,290.01	0.00	0.00	29,280.47
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	25,780.62	421.83	18,074.49	0.00	0.00	44,276.94
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	5,333.32	0.00	2,533.31	0.00	0.00	7,866.63
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	22,926.20	8,551.49	11,301.50	0.00	0.00	42,779.19
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	15,921.93	5,701.92	12,146.53	0.00	0.00	33,770.38



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147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	2,484.25	926.60	1,876.63	0.00	0.00	5,287.48
147715	EPSCoR Track II-Hale	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	9,890.20	3,139.98	8,781.22	0.00	0.00	21,811.40
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	17,334.28	3,836.75	10,737.71	0.00	0.00	31,908.74
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	39,327.93	0.00	0.00	39,327.93
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	12,323.94	725.40	18,895.99	0.00	0.00	31,945.33
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	2,238.86	0.00	0.00	2,238.86
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	45,077.47	11,370.98	51,094.17	0.00	0.00	107,542.62
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	28,992.13	2,435.33	22,242.52	0.00	0.00	53,669.98
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	10,228.81	0.00	0.00	10,228.81
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	5,762.71	1,803.01	6,471.60	0.00	0.00	14,037.32
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	4,129.78	50.92	1,985.80	0.00	0.00	6,166.50
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	37,279.67	5,162.67	43,877.76	0.00	0.00	86,320.10
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	30,990.12	7,568.24	18,315.18	0.00	0.00	56,873.54
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	9,151.83	0.00	0.00	9,151.83
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	7,154.40	2,251.14	4,905.10	0.00	0.00	14,310.64
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,473.72	711.78	122,187.73	0.00	0.00	131,373.23
147737	Luquillo CZO	UBNRST	PI Stephen Froking	25,037.24	1,486.33	382,941.47	0.00	0.00	409,465.04
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	3,822.65	615.84	4,191.87	0.00	0.00	8,630.36
147739	Occupancy Detection	UDCETF	PI Tat S Fu	18,982.66	780.29	9,387.40	0.00	0.00	29,150.35
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	20,587.89	842.91	90,409.84	0.00	0.00	111,840.64
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,346.65	197.11	56,023.03	0.00	0.00	58,566.79
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	20,918.99	2,374.98	13,322.60	0.00	0.00	36,616.57
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	7,671.87	196.43	4,053.03	0.00	0.00	11,921.33
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	29,320.85	0.00	0.00	29,320.85
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	17,749.29	1,530.19	12,711.20	0.00	0.00	31,990.68
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	4,153.22	0.00	0.00	4,153.22
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	19,475.84	3,762.92	14,231.09	0.00	0.00	37,469.85
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	18,474.89	6,891.14	14,447.94	0.00	0.00	39,813.97
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	8,692.04	730.13	23,068.86	0.00	0.00	32,491.03
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	20,740.56	785.70	14,392.67	0.00	0.00	35,918.93
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	25,180.01	2,115.14	23,183.97	0.00	0.00	50,479.12
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	6,781.13	2,511.90	121,227.27	0.00	0.00	130,520.30
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	28,365.15	1,571.71	16,081.47	0.00	0.00	46,018.33
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	19,863.67	712.06	15,567.83	0.00	0.00	36,143.56
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	31,421.29	2,079.39	60,136.25	0.00	0.00	93,636.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147761	Microbiome of Corals	UBMCM	PI Michael Lesser	66,259.61	18,950.97	32,015.09	0.00	0.00	117,225.67
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,666.69	1,064.00	0.00	0.00	0.00	13,730.69
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	1,746.24	0.00	0.00	1,746.24
147764	ULF Pole 14	UZSPMA	Lessard Help	23,444.60	5,204.25	26,172.14	0.00	0.00	54,820.99
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	59,147.51	0.00	0.00	59,147.51
147766	NSF Fellowship	UAGRHR	PI Harry Richards	14,413.52	0.00	0.00	0.00	0.00	14,413.52
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	2,000.00	0.00	1,805.00	0.00	0.00	3,805.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	15,215.44	0.00	0.00	0.00	0.00	15,215.44
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	6,061.54	0.00	0.00	0.00	0.00	6,061.54
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	15,176.98	0.00	0.00	0.00	0.00	15,176.98
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	15,176.98	0.00	0.00	0.00	0.00	15,176.98
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	8,188.94	239.86	9,190.92	0.00	0.00	17,619.72
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	14,681.18	3,127.06	0.00	0.00	0.00	17,808.24
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	12,418.00	0.00	0.00	12,418.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	23,594.69	1,377.07	27,321.31	0.00	0.00	52,293.07
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	5,693.35	0.00	2,704.33	0.00	0.00	8,397.68
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	48,000.00	0.00	0.00	48,000.00
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	32,371.54	6,040.94	18,941.54	0.00	0.00	57,354.02
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	1,776.58	0.00	0.00	1,776.58
147781	ICNet Reu	UDCEJJ	PI Jennifer Jacobs	0.00	0.00	12,727.25	0.00	0.00	12,727.25
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	5,473.87	2,041.76	62,389.72	0.00	0.00	69,905.35
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,326.49	0.00	0.00	4,326.49
147786	River Salinization in NH	UZESMN	Madeleine Mineau	29,631.19	10,878.94	20,772.42	0.00	0.00	61,282.55
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	556.83	0.00	0.00	556.83
147788	Suprathemal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	4,943.06	134.66	46,541.26	0.00	0.00	51,618.98
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	3,080.00	258.72	1,905.95	0.00	0.00	5,244.67
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15.00	0.00	7.12	0.00	0.00	22.12
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	5,693.35	0.00	13,590.13	0.00	0.00	19,283.48
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	5,664.30	0.00	2,690.55	0.00	0.00	8,354.85
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	24,402.92	9,102.31	18,895.75	0.00	0.00	52,400.98
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	7,785.44	0.00	0.00	0.00	0.00	7,785.44
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	8,427.84	689.78	23,366.89	0.00	0.00	32,484.51
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,574.00	0.00	0.00	5,574.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	412.11	153.71	323.36	0.00	0.00	889.18
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	1,721.62	0.00	0.00	1,721.62
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	3,292.50	276.57	1,695.31	0.00	0.00	5,264.38

























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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	37,273.92	14,536.85	1,088.34	0.00	0.00	52,899.11
14GX32	Carroll County FY 15	UXCRRL	Carroll County	47,139.57	18,252.61	22,899.84	0.00	0.00	88,292.02
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	38,465.89	14,267.32	4,992.76	0.00	0.00	57,725.97
14GX34	Coos County FY 15	UXCOOS	Coos County	31,085.19	12,123.20	0.00	0.00	0.00	43,208.39
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	1.52	0.59	0.00	0.00	0.00	2.11
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	576.85	0.00	0.00	576.85
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	90,452.44	35,017.50	13,288.12	1,907.51	0.00	140,665.57
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	28,619.48	11,161.63	3,842.16	0.00	0.00	43,623.27
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	69.97	0.00	0.00	69.97
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	104,488.23	36,852.47	11,102.51	0.00	0.00	152,443.21
14N003	ETV Testing Vacuum Filter Unit	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14N048	Development for Ecdis	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
14N050	Marine Animal Population	UBDEAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N050	Marine Animal Population	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N061	Assessment of Mud Creek	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N09Z	BYRNE 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N143	Central Obesity Insulin	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	UDCHBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14N275	START Atlas	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N281	History of Marine Animal	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N291	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14N391	Integrating Standards with Jason	URLCBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N467	NHCF--EITC Project	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N476	Investor Education	UEAFJF	PI John Freear	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	6,704.91	2,500.94	5,505.20	0.00	0.00	14,711.05













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<b>Research &amp; Sponsored Programs</b>									
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	1,184.85	453.48	1,216.69	0.00	0.00	2,855.02
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	7,033.84	2,623.62	2,762.83	0.00	0.00	12,420.29
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NE39	Tobacco Quitline	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	12,105.84	4,515.49	8,787.87	0.00	0.00	25,409.20
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	815.94	68.54	132.67	0.00	0.00	1,017.15
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	41,229.39	0.00	0.00	41,229.39
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	6,546.61	2,356.28	6,307.85	0.00	0.00	15,210.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	3,028.75	1,129.74	831.70	0.00	0.00	4,990.19
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	5,874.13	403.14	628.31	0.00	0.00	6,905.58
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	2,839.98	1,059.31	1,852.18	0.00	0.00	5,751.47
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	65,451.78	20,563.64	52,213.99	0.00	0.00	138,229.41
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	3,697.23	1,302.78	1,270.89	0.00	0.00	6,270.90
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	4,210.44	239.43	444.98	0.00	0.00	4,894.85
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	10,471.91	3,906.04	2,747.08	0.00	0.00	17,125.03
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDSC	PI Cheryl Smith	3,369.11	1,256.67	0.00	0.00	0.00	4,625.78
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,207.07	101.40	3,568.79	0.00	0.00	4,877.26
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	7,767.85	542.48	2,275.21	0.00	0.00	10,585.54
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	5,693.35	0.00	2,704.33	0.00	0.00	8,397.68
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	19,309.35	7,202.41	2,651.18	0.00	0.00	29,162.94
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	3,898.50	1,454.12	116,014.68	0.00	0.00	121,367.30
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.03	0.00	0.01	0.00	0.00	0.04
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	34,270.81	12,137.68	8,952.90	0.00	0.00	55,361.39
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	11,857.81	996.04	2,419.06	0.00	0.00	15,272.91
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	134.45	0.00	(400.00)	0.00	0.00	(265.55)
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	3,295.50	276.82	3,052.34	0.00	0.00	6,624.66
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRVWV	PI Wendy Walsh	4,647.21	1,725.35	637.25	0.00	0.00	7,009.81
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	3,781.92	1,410.65	590.69	0.00	0.00	5,783.26
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	6,674.40	560.63	976.51	0.00	0.00	8,211.54
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	8,728.28	1,277.46	2,680.48	0.00	0.00	12,686.22
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	17,134.57	6,081.45	4,687.58	0.00	0.00	27,903.60
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	9,390.00	422.73	2,004.80	0.00	0.00	11,817.53
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North County	UCANCG	PI Curt Grimm	46,075.78	5,921.85	7,272.40	0.00	0.00	59,270.03
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	3,867.06	324.84	1,836.70	0.00	0.00	6,028.60
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	25,283.17	0.00	0.00	25,283.17
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	3,350.00	1,249.56	831.38	0.00	0.00	5,430.94
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	4,813.93	1,795.60	2,524.85	0.00	0.00	9,134.38
14NF32	Sexual Violence Prevention	UCWSSJS	PI Jane Stapleton	5,667.51	83.16	111.00	0.00	0.00	5,861.67
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	5,418.72	1,317.20	4,079.34	0.00	0.00	10,815.26
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	2,135.83	796.64	4,006.95	0.00	0.00	6,939.42
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	10,631.02	0.00	0.00	20,762.29
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	1,861.00	694.19	365.68	0.00	0.00	2,920.87
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavallee	26,297.92	9,809.18	54,925.76	0.00	0.00	91,032.86
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	5,460.35	2,090.28	1,963.20	0.00	0.00	9,513.83
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	138.60	0.00	0.00	138.60
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	88.75	33.10	46.54	0.00	0.00	168.39
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	22,301.61	8,318.51	3,368.21	0.00	0.00	33,988.33
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	2,574.53	0.00	0.00	7,994.57
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	3,156.00	265.11	1,021.27	0.00	0.00	4,442.38
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	15,268.83	5,695.27	9,957.95	0.00	0.00	30,922.05
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	9,633.51	3,593.30	37,787.52	0.00	0.00	51,014.33
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	2,562.69	354.49	451.42	0.00	0.00	3,368.60
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	29,807.93	8,134.53	3,794.23	0.00	0.00	41,736.69
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	884.24	329.87	6,703.59	0.00	0.00	7,917.70
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	8,523.47	3,179.27	22,499.09	0.00	0.00	34,201.83
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	2,836.72	1,058.07	1,849.98	0.00	0.00	5,744.77
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NF58	EBD TA	UCANCG	PI Curt Grimm	1,369.77	187.30	200.37	0.00	0.00	1,757.44
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	13,095.92	4,884.78	15,294.77	0.00	0.00	33,275.47
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	824.19	101.84	655.69	0.00	0.00	1,581.72
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	8,705.38	1,070.57	1,615.85	0.00	0.00	11,391.80
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	4,795.15	1,699.62	891.46	0.00	0.00	7,386.23











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	8,521.31	2,410.14	12,999.95	0.00	0.00	23,931.40
14U999	ULTRA Scenarios	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	253.45	21.29	80.14	0.00	0.00	354.88
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	1,703.58	143.11	877.19	0.00	0.00	2,723.88
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	10,138.47	851.62	3,056.50	0.00	0.00	14,046.59
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	14,719.80	3,757.19	9,854.74	0.00	0.00	28,331.73
14UA15	2011 Fort Worth Field Campaign	UZESJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	13,511.56	0.00	0.00	13,511.56
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	20,137.56	4,784.43	11,941.17	0.00	0.00	36,863.16
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	6,794.64	570.74	41,332.85	0.00	0.00	48,698.23
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	2,347.97	903.96	845.49	0.00	0.00	4,097.42
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	7,605.08	475.99	45,431.14	0.00	0.00	53,512.21
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	1,871.57	157.21	1,657.15	0.00	0.00	3,685.93
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	3,314.94	1,236.49	2,161.96	0.00	0.00	6,713.39
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	77.79	0.00	0.00	77.79
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	5,428.17	455.97	2,794.98	0.00	0.00	8,679.12
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	7,847.61	1,634.50	4,503.98	0.00	0.00	13,986.09
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	21,428.59	1,352.00	14,520.92	0.00	0.00	37,301.51
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	15,369.51	812.81	15,090.14	0.00	0.00	31,272.46
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	16,947.15	6,321.31	12,688.42	0.00	0.00	35,956.88
14UA48	Rare Conditions Surveillance	UFDAR	PI Amanda Reichard	961.04	358.48	504.05	0.00	0.00	1,823.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	10,141.35	715.80	10,422.14	0.00	0.00	21,279.29
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	37,208.03	8,138.69	31,279.17	0.00	0.00	76,625.89
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	40,476.41	9,404.43	44,782.65	0.00	0.00	94,663.49
14UA56	Hurricane Sandy - DOI- Part I	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	36,227.25	8,493.83	34,082.08	0.00	0.00	78,803.16
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	337.00	125.73	581.69	0.00	0.00	1,044.42
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	7,500.15	1,867.53	4,403.81	0.00	0.00	13,771.49
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-COM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	23,754.96	6,540.94	20,077.41	0.00	0.00	50,373.31
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	8,769.33	736.65	3,631.27	0.00	0.00	13,137.25
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	1,283.41	0.00	0.00	1,283.41
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	1,874.61	699.23	982.54	0.00	0.00	3,556.38
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	44,759.75	10,318.50	30,623.15	0.00	0.00	85,701.40
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,297.25	0.00	365.88	0.00	0.00	1,663.13
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	14,253.39	4,720.52	1,606.98	0.00	0.00	20,580.89
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	7,216.48	606.19	2,957.17	0.00	0.00	10,779.84
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhavor	6,491.06	545.24	1,759.06	0.00	0.00	8,795.36
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	11,490.58	844.25	16,766.50	0.00	0.00	29,101.33
14UA84	Labor Management	UXAGSW	PI Seth Wilner	1,619.31	604.03	578.05	0.00	0.00	2,801.39
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	2,785.25	1,038.90	2,583.49	0.00	0.00	6,407.64
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	16,684.51	923.25	18,906.77	0.00	0.00	36,514.53
14UA87	Longleaf Pine Ecosystems	UZSEEH	PI Erik Hobbie	3,563.28	299.32	7,468.89	0.00	0.00	11,331.49
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	24,974.65	1,618.81	14,317.03	0.00	0.00	40,910.49
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	21,725.57	1,081.13	15,433.97	0.00	0.00	38,240.67
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	24,685.51	1,473.23	23,484.47	0.00	0.00	49,643.21
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube	3,045.85	255.85	745.43	0.00	0.00	4,047.13
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	1,914.23	405.52	2,519.07	0.00	0.00	4,838.82
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	1,410.71	217.71	1,257.01	0.00	0.00	2,885.43
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	1,737.50	590.46	1,656.26	0.00	0.00	3,984.22
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	24,103.43	2,418.32	19,047.19	0.00	0.00	45,568.94
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	4,532.22	380.72	28,979.49	0.00	0.00	33,892.43
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,162.73	0.00	0.00	2,162.73
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	4,049.22	1,422.10	(3,794.27)	0.00	0.00	1,677.05





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	(1,677.73)	(644.29)	(2,650.00)	0.00	0.00	(4,972.02)
159053	2014 SBDC	UESBMC	PI Mary Collins	(380.89)	(146.31)	0.00	0.00	0.00	(527.20)















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	814.80	303.94	111.86	0.00	0.00	1,230.60
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	1,638.16	611.04	1,068.40	0.00	0.00	3,317.60
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	10,807.56	4,031.16	5,223.18	0.00	0.00	20,061.90
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	13,246.98	2,498.45	1,259.65	0.00	0.00	17,005.08
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA28	2015 Forest Stewardship - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	1,955.70	729.50	0.00	0.00	0.00	2,685.20
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	22,910.29	8,545.60	0.00	0.00	0.00	31,455.89
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	370.01	138.02	0.00	0.00	0.00	508.03
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	87,464.09	27,127.31	0.00	0.00	0.00	114,591.40
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	149,381.46	51,577.56	0.00	0.00	0.00	200,959.02
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	1,030.53	384.39	0.00	0.00	0.00	1,414.92
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	808.05	301.40	0.00	0.00	0.00	1,109.45





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	7,854.57	659.82	107,663.64	0.00	0.00	116,178.03
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	(670.88)	(56.34)	(345.44)	0.00	0.00	(1,072.66)
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	9,990.77	813.07	5,131.83	0.00	0.00	15,935.67
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	8,448.88	0.00	0.00	8,448.88
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	14,011.45	1,176.97	7,483.71	0.00	0.00	22,672.13
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	21,164.97	4,983.10	15,314.98	0.00	0.00	41,463.05
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	17,030.59	1,051.73	13,698.86	0.00	0.00	31,781.18
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	56,611.80	16,375.84	59,779.38	0.00	0.00	132,767.02
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	7,504.87	2,799.32	34,620.96	0.00	0.00	44,925.15
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	2,880.95	0.00	0.00	2,880.95
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	(0.02)	0.00	37,362.37	0.00	0.00	37,362.35
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.15	0.00	1,790.08	0.00	0.00	1,790.23
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	25,199.61	7,031.86	17,653.76	0.00	0.00	49,885.23





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	102.35	0.00	0.00	102.35
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	3,340.54	0.00	0.00	3,340.54
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	28,852.45	1,648.33	0.00	0.00	0.00	30,500.78
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	11,449.24	2,742.26	43,245.15	0.00	0.00	57,436.65
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	4,274.80	1,667.15	(4,408.52)	0.00	0.00	1,533.43
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	6,000.00	504.00	6,497.58	0.00	0.00	13,001.58
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	1,622.02	136.25	(756.59)	0.00	0.00	1,001.68
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	8,235.02	0.00	0.00	8,235.02
1DD075	UCIRC	UDCEJD	PI Jo Daniel	9,357.39	739.58	1,106.10	0.00	0.00	11,203.07
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	14,168.84	0.00	0.00	14,168.84
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	1,763.94	(79.75)	22,764.29	0.00	0.00	24,448.48
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	85,958.11	32,802.14	25,030.22	0.00	0.00	143,790.47
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	5,693.32	2,220.41	206.76	0.00	0.00	8,120.49
1DF056	IOD - reserves	UFIOD0	Institute on Disability	67,600.07	22,918.32	30,577.61	4,567.46	0.00	125,663.46
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	86.30	0.00	0.00	86.30
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	49,141.20	19,165.11	1,031.96	0.00	0.00	69,338.27
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	15,118.88	1,269.98	26,405.25	0.00	0.00	42,794.11
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	875.00	0.00	0.00	875.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	6,233.00	0.00	0.00	6,233.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	1,666.70	595.86	1,896.01	0.00	0.00	4,158.57
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	582.50	0.00	(2,192.53)	0.00	0.00	(1,610.03)
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	40.15	0.00	0.00	40.15
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	12,344.50	1,263.94	1,411.47	0.00	0.00	15,019.91
1DZFFS	Fees for Services	UZSPFS	Fee for Service	11,261.89	4,392.11	9,623.37	0.00	0.00	25,277.37
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	20.00	0.00	0.00	20.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	28,686.63	11,187.76	(23,356.23)	0.00	0.00	16,518.16
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(6,352.63)	0.00	0.00	(6,352.63)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	183.66	0.00	0.00	183.66
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	8,486.41	712.91	12,493.41	0.00	0.00	21,692.73
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	353.91	29.77	1.37	0.00	0.00	385.05
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	15,965.00	1,341.06	6,654.76	0.00	0.00	23,960.82
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(55.69)	0.00	0.00	(55.69)
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	41,967.29	11,426.75	(24,354.50)	0.00	0.00	29,039.54
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	1,275.00	0.00	1,397.29	0.00	0.00	2,672.29
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(13,621.00)	0.00	0.00	(13,621.00)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROF	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,400.50	0.00	0.00	4,400.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	16,240.70	1,364.22	0.00	0.00	0.00	17,604.92
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	17,400.04	1,461.61	0.00	0.00	0.00	18,861.65
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	3,941.98	331.12	1,285.10	0.00	0.00	5,558.20
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,938.15	0.00	0.00	7,938.15
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	98.15	0.00	0.00	98.15
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	988.10	0.00	0.00	988.10
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	11,454.41	4,453.18	240.00	0.00	0.00	16,147.59
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	689.58	0.00	0.00	689.58
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	584.63	49.10	0.00	0.00	0.00	633.73
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	205.34	0.00	0.00	205.34
1GC183	Carsey Fnd/Effective Families & Com	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	(11,611.66)	(3,335.91)	(4,581.10)	0.00	0.00	(19,528.67)
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellowship	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	1,766.00	75.09	0.00	0.00	0.00	1,841.09
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	25.00	0.00	0.00	25.00
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,054.58	256.60	0.00	0.00	0.00	3,311.18
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	7,015.40	589.30	0.00	0.00	0.00	7,604.70
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	2,347.24	197.18	0.00	0.00	0.00	2,544.42
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	764.16	0.00	0.00	764.16
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	166.67	0.00	0.00	166.67
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	13,498.60	1,133.92	0.00	0.00	0.00	14,632.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	189.46	0.00	0.00	189.46
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	200.38	0.00	0.00	200.38
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH Interoperability Lab Gift Fund	URRIOL	Interoperability Lab	16,562.00	1,391.19	0.00	0.00	0.00	17,953.19
1GR031	Chase '58-Excellence in Marine Scie	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	256.56	0.00	0.00	256.56
1GRH21	Cmb Faculty Support	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	1,180.00	99.12	1,718.37	0.00	0.00	2,997.49
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	27.50	0.00	0.00	27.50
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	970.15	0.00	0.00	970.15
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	7,230.74	1,015.07	15,851.06	0.00	0.00	24,096.87
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	2,133.35	0.00	0.00	2,133.35
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	829.59	0.00	0.00	829.59
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	370.00	0.00	0.00	370.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	15,053.35	5,870.80	0.00	0.00	0.00	20,924.15
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,232.67	0.00	0.00	2,232.67
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	80.78	6.79	1,217.50	0.00	0.00	1,305.07
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	40,568.61	15,821.73	0.00	0.00	0.00	56,390.34
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,107.13	0.00	0.00	10,107.13



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
14G204	SCRIP-French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	227,530.66	63,232.88	66,011.01	0.00	0.00	356,774.55
1DB048	NH Veterinary Diagnostic Laboratory	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	104,943.76	27,146.60	11,997.56	0.00	0.00	144,087.92
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	33,807.12	13,184.69	(12,377.59)	0.00	0.00	34,614.22
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	(512.50)	(43.05)	0.00	0.00	0.00	(555.55)
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	6.99	0.00	0.00	6.99
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	600.00	50.40	9,398.07	0.00	0.00	10,048.47
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	3,484.74	0.00	0.00	3,484.74
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	1,016.37	396.39	573.68	0.00	0.00	1,986.44
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	761.50	0.00	0.00	761.50
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(1,634.86)	0.00	0.00	(1,634.86)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	148.72	0.00	0.00	148.72
1DX2FD	4-H Youth Programs	UXFHYP	4-H Youth Development	374.14	0.00	37,429.73	0.00	0.00	37,803.87
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	609.39	0.00	14,149.61	0.00	0.00	14,759.00
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	1.90	0.00	0.00	1.90
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,849.81	214.20	2,154.56	0.00	0.00	5,218.57
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.99	0.00	0.00	0.99
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	474.33	0.00	0.00	474.33
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	6,316.14	0.00	0.00	6,387.28
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	427.50	35.91	11,966.66	0.00	0.00	12,430.07
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	97.11	0.00	0.00	97.11
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	3,647.48	0.00	0.00	3,647.48
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	286.13	0.00	396.54	0.00	0.00	682.67











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(330.21)	0.00	0.00	(330.21)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	276.13	0.00	0.00	276.13
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	2,550.00	214.20	375.95	0.00	0.00	3,140.15
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,976.93	0.00	0.00	4,976.93
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	17,663.19	0.00	0.00	17,663.19
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,200.00	100.80	9,925.64	0.00	0.00	11,226.44
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	2,212.00	0.00	0.00	2,212.00
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	53,120.44	4,141.46	32,817.13	0.00	0.00	90,079.03
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	48,701.96	0.00	0.00	48,701.96
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	932.00	0.00	0.00	932.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	753.75	0.00	2,894.25	0.00	0.00	3,648.00
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,410.73	0.00	0.00	1,410.73
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	91.87	0.00	0.00	91.87
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	3,210.64	0.00	0.00	3,210.64
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	3,286.80	276.09	3,096.48	0.00	0.00	6,659.37
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	312.75	0.00	0.00	312.75
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	(805.75)	0.00	0.00	(805.75)
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	26,072.75	0.00	0.00	26,072.75
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	39,151.00	0.00	0.00	39,151.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	297.32	0.00	0.00	297.32
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	1,305.33	0.00	0.00	0.00	0.00	1,305.33
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	750.00	0.00	0.00	750.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	47.50	0.00	0.00	47.50
1GB194	Karabelas Faculty Development Fund	UBMCFE	PI Feixia Chu	2,272.74	190.92	482.40	0.00	0.00	2,946.06
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,614.56	0.00	0.00	1,614.56
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	1,875.00	0.00	0.00	1,875.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	176.00	0.00	0.00	176.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	400.00	0.00	0.00	400.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,473.00	0.00	0.00	1,473.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC025	Colonial Dames of America	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	2,199.24	0.00	0.00	2,199.24
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	628.33	0.00	0.00	628.33
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	6,446.98	1,444.81	485.23	0.00	0.00	8,377.02
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	316.33	0.00	0.00	316.33
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	200.00	16.80	3,299.84	0.00	0.00	3,516.64
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	216.25	2.52	51.27	0.00	0.00	270.04
1GC050	Conover Endowed Fund	UCMUSI	Music	225.00	18.90	841.70	0.00	0.00	1,085.60
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	19.21	7.46	0.00	0.00	0.00	26.67
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	14,761.65	5,757.07	3,309.25	0.00	0.00	23,827.97
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	1,300.00	109.20	6,650.29	0.00	0.00	8,059.49
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	104.13	0.00	0.00	104.13
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,153.29	0.00	0.00	1,153.29
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	300.00	0.00	0.00	300.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,166.34	97.96	0.00	0.00	0.00	1,264.30
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,054.41	0.00	0.00	3,054.41
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,311.37	0.00	0.00	3,311.37
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,786.79	0.00	0.00	3,786.79
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	112.00	0.00	0.00	112.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	1,330.35	0.00	0.00	1,330.35
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	713.75	16.80	15,168.62	0.00	0.00	15,899.17
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	39.79	0.00	0.00	39.79
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	307.27	0.00	0.00	307.27
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	948.58	0.00	0.00	948.58
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	39.54	0.00	0.00	39.54
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	4,807.98	0.00	0.00	4,807.98
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	194.50	0.00	0.00	194.50
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	347.98	0.00	0.00	347.98
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	15,077.50	0.00	0.00	15,077.50
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	353.91	29.76	446.31	0.00	0.00	829.98
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management	35,757.93	4,284.89	7,950.43	0.00	0.00	47,993.25
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	13.22	0.00	0.00	13.22
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMG	Hospitality Management	0.00	0.00	89.02	0.00	0.00	89.02
1GE066	Nassikas Fund-Hospitality Education	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	147.14	0.00	0.00	147.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMG	Hospitality Management	0.00	0.00	1,040.98	0.00	0.00	1,040.98
1GE071	UNH Hospitality Mgmt Initiatives	UEHMG	Hospitality Management	0.00	0.00	1,696.90	0.00	0.00	1,696.90
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,062.24	0.00	0.00	1,062.24
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	102.00	0.00	0.00	0.00	0.00	102.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	70.00	0.00	0.00	70.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	23,051.06	6,102.19	12,439.47	0.00	0.00	41,592.72
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	2,128.78	0.00	0.00	2,128.78
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	4,528.02	0.00	0.00	4,528.02
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	301.91	0.00	0.00	301.91
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	58.62	0.00	0.00	58.62
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	3,833.49	0.00	0.00	3,833.49
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	557.60	0.00	0.00	557.60
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	250.00	0.00	0.00	250.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	22,400.54	8,736.25	1,435.00	0.00	0.00	32,571.79
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	379.12	0.00	0.00	379.12
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	846.80	0.00	0.00	846.80
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	33.60	0.00	0.00	33.60
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	1,450.00	121.80	616.76	0.00	0.00	2,188.56



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	63.16	0.00	0.00	63.16
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	750.69	0.00	0.00	750.69
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	1,704.63	143.22	0.00	0.00	0.00	1,847.85
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	163.89	0.00	0.00	163.89
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	415.16	0.00	0.00	415.16
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	452.13	0.00	0.00	452.13
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	94.98	0.00	0.00	94.98
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	20,234.35	7,891.45	0.00	0.00	0.00	28,125.80
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	3,601.88	26.46	0.00	0.00	0.00	3,628.34
1GU204	Grand Piano Fund	UFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	31,051.27	12,110.00	0.00	0.00	0.00	43,161.27
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(12,140.72)	0.00	0.00	(12,140.72)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	76,446.34	21,601.39	(207,903.17)	0.00	0.00	(109,855.44)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	289,991.52	110,848.27	9,982.24	0.00	0.00	410,822.03
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	160,026.70	60,476.53	16,011.49	0.00	0.00	236,514.72
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	171,704.51	65,231.29	13,346.84	0.00	0.00	250,282.64
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	139,781.73	29,563.76	22,322.59	0.00	0.00	191,668.08
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	8,843.61	3,280.93	1,820.37	0.00	0.00	13,944.91
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	250,476.73	95,625.94	21,929.72	0.00	0.00	368,032.39
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	31,704.96	11,934.94	4,440.08	0.00	0.00	48,079.98
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	19,763.38	6,837.16	1,303.95	0.00	0.00	27,904.49
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	13,245.02	1,112.58	917.98	0.00	0.00	15,275.58
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	558.59	0.00	0.00	558.59
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	590.27	0.00	0.00	590.27
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	76,039.22	0.00	0.00	76,039.22
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	540,831.67	200,397.16	263,131.74	0.00	0.00	1,004,360.57
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	79,659.37	28,684.22	0.00	0.00	0.00	108,343.59
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	22,178.61	8,503.43	2,060.88	0.00	0.00	32,742.92
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	91,796.34	18,576.45	4,952.14	0.00	0.00	115,324.93
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	938.20	0.00	0.00	938.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	642.75	0.00	1,896.65	0.00	0.00	2,539.40
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	136,793.74	52,413.69	5,907.00	0.00	0.00	195,114.43
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	401,361.47	120,003.59	144,557.52	1,267.90	0.00	667,190.48
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	4,086.74	0.00	0.00	4,086.74
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	613.81	0.00	0.00	613.81
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	904.77	0.00	0.00	904.77
1UB000	COLSA General Fund	UBTSC	TS Computer Instruction Lab	0.00	0.00	3,660.60	0.00	0.00	3,660.60
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	60,120.07	22,409.48	11,817.66	0.00	0.00	94,347.21
1UC000	COLA Educational and General	UCCBSC	COLA BSC	175,905.49	67,192.55	5,691.85	0.00	0.00	248,789.89
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	74,564.90	29,037.04	2,573.10	0.00	0.00	106,175.04
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	361,362.55	131,363.88	83,467.61	0.00	0.00	576,194.04
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	27,812.43	9,221.84	2,988.41	0.00	0.00	40,022.68
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	3,075.00	0.00	3,105.03	0.00	0.00	6,180.03
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	147,227.10	54,442.84	7,088.08	0.00	0.00	208,758.02
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	32,260.04	12,082.41	5,873.79	0.00	0.00	50,216.24
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	479,454.46	135,032.88	207,557.33	0.00	0.00	822,044.67
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	24,605.98	9,596.31	305.30	0.00	0.00	34,507.59
1UD000	CEPS Educational and General	UDER00	Environmental Research Group	9,474.31	3,638.09	0.00	0.00	0.00	13,112.40
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	1,181.25	460.69	6,750.67	0.00	0.00	8,392.61
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	71,084.59	21,008.08	9,978.47	0.00	0.00	102,071.14
1UE000	PAUL Education and General	UEDEAN	Dean's Office	398,816.59	149,649.69	180,241.25	0.00	0.00	728,707.53
1UE000	PAUL Education and General	UEDTEC	Academic Technology	42,813.21	14,796.50	16,922.55	0.00	0.00	74,532.26
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	149,476.81	55,440.31	4,582.93	0.00	0.00	209,500.05
1UE000	PAUL Education and General	UEWBSC	Business Service Center	112,450.63	41,130.44	369.87	0.00	0.00	153,950.94
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDDBS	Health and Human Services BSC	81,649.70	30,906.70	4,933.41	0.00	0.00	117,489.81
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	436,281.68	157,889.78	84,635.00	0.00	0.00	678,806.46
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	90,207.72	32,855.53	3,078.13	0.00	0.00	126,141.38



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	105.00	8.82	14,959.36	0.00	0.00	15,073.18
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	13,704.56	1,151.23	48,031.71	0.00	0.00	62,887.50
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	17,695.20	1,486.43	(11,545.44)	0.00	0.00	7,636.19
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	68.00	0.00	0.00	68.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	3,546.06	0.00	0.00	3,546.06
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	200.00	0.00	0.00	200.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	426.45	0.00	0.00	426.45
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	930.29	0.00	0.00	930.29
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,617.00	0.00	0.00	1,617.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	501.00	0.00	0.00	501.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(150.00)	0.00	0.00	(150.00)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	900.96	0.00	0.00	900.96
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	621.54	0.00	0.00	621.54
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	95.84	0.00	0.00	95.84
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	3,038.89	0.00	0.00	3,038.89
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	17,452.52	0.00	0.00	17,452.52
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	5,012.68	0.00	0.00	5,012.68
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	825.00	0.00	0.00	825.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,268.30	0.00	0.00	6,268.30
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	682.93	0.00	0.00	682.93
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	270.49	0.00	0.00	270.49
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	27.05	0.00	0.00	27.05
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(819.53)	0.00	0.00	(819.53)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,375.00	0.00	0.00	2,375.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,367.80	0.00	0.00	1,367.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,197.49	0.00	0.00	4,197.49
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,398.47	0.00	0.00	1,398.47
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.85	0.00	0.00	67.85
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	79.89	0.00	0.00	79.89
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,413.66	0.00	0.00	6,413.66
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	10.62	0.00	0.00	10.62
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.65	0.00	0.00	24.65
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.93	0.00	0.00	10.93
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	295.86	0.00	0.00	295.86
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.55	0.00	0.00	43.55
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.67	0.00	0.00	554.67
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(145.00)	0.00	0.00	(145.00)
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,991.19	0.00	0.00	8,991.19
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	281.78	0.00	0.00	281.78
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.99	0.00	0.00	23.99
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(120.00)	0.00	0.00	(120.00)
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(7.17)	0.00	0.00	(7.17)
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	821.07	0.00	0.00	821.07
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,244.68	0.00	0.00	8,244.68
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	173.50	0.00	0.00	173.50
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	121.04	0.00	0.00	121.04
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,150.00	0.00	0.00	2,150.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	809.97	0.00	0.00	809.97
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	1,347.07	0.00	0.00	1,347.07
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	955.85	0.00	0.00	955.85
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,322.40	0.00	0.00	1,322.40
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	138.42	0.00	0.00	138.42
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	403.21	0.00	0.00	403.21
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	385.21	0.00	0.00	385.21
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,300.76	0.00	0.00	2,300.76
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	415.03	0.00	0.00	415.03
1GJ055	Woodmens Club	UJGWO	Woodmens	0.00	0.00	403.34	0.00	0.00	403.34
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	580.16	0.00	0.00	580.16
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	500.00	42.00	2,782.35	0.00	0.00	3,324.35
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,106.08	0.00	0.00	1,106.08
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	6,212.97	0.00	0.00	6,212.97
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	169.05	0.00	0.00	169.05
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	482.02	0.00	0.00	482.02
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	2,047.99	0.00	0.00	2,047.99
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	6,076.18	0.00	0.00	6,076.18
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	59.58	0.00	0.00	59.58
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	8.12	0.00	0.00	8.12
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1.13	0.00	0.00	1.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,437.90	0.00	0.00	5,437.90
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	3,294.80	0.00	0.00	3,294.80
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	2,770.40	0.00	0.00	2,770.40
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	1,247.47	0.00	0.00	1,247.47
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	6,840.00	0.00	0.00	6,840.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	887.70	0.00	0.00	887.70
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	100.69	0.00	0.00	100.69
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	843.71	0.00	0.00	843.71
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	538.88	0.00	0.00	538.88





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	808.67	0.00	0.00	808.67
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	1,000.00	84.00	28,035.02	0.00	0.00	29,119.02
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	2,210.00	185.64	96.50	0.00	0.00	2,492.14
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	9,360.11	0.00	0.00	9,360.11
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	71,526.65	24,656.03	26,875.57	0.00	0.00	123,058.25
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	(933.42)	(353.05)	0.00	0.00	0.00	(1,286.47)
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	265,675.11	98,396.72	44,321.70	0.00	0.00	408,393.53
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	58,770.91	20,346.56	4,767.27	0.00	0.00	83,884.74
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	13,611.68	642.14	29,049.91	0.00	0.00	43,303.73
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	76,624.29	26,697.34	56,702.68	0.00	0.00	160,024.31
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	91,650.00	0.00	16,595.45	0.00	0.00	108,245.45
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	165,001.05	60,965.43	32,417.13	0.00	0.00	258,383.61
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	19,825.54	7,732.00	0.00	0.00	0.00	27,557.54
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	38,676.78	14,323.51	4,124.28	0.00	0.00	57,124.57
1UC000	COLA Educational and General	UCMBND	Marching Band	26,811.35	9,079.53	42,661.77	0.00	0.00	78,552.65
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	381,899.77	144,234.84	18,114.62	0.00	0.00	544,249.23
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	2,468.28	673.64	4,665.34	0.00	0.00	7,807.26
1UG002	Office of the President	UGUPWB	Upward Bound	943.79	79.32	3,897.43	0.00	0.00	4,920.54
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	70,534.11	25,341.53	7,180.37	0.00	0.00	103,056.01
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(528.33)	0.00	0.00	(528.33)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(4,540,939.98)	0.00	0.00	(4,539,855.98)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,056.44	0.00	0.00	1,056.44
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.66	0.00	0.00	0.66
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	6,402.80	0.00	0.00	6,402.80
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	38,857.07	14,959.22	45,511.39	0.00	0.00	99,327.68
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	9,320.39	3,634.96	335.83	0.00	0.00	13,291.18
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	4,439.15	0.00	0.00	4,439.15
1DK042	CIS USNH	UK1TSO	Dir IT Security	49,849.02	19,224.65	35,069.37	0.00	0.00	104,143.04
1DK042	CIS USNH	UK3HDP	IT Service Desk	24,093.75	9,322.54	0.00	0.00	0.00	33,416.29
1DK042	CIS USNH	UK3WAN	WAN	155,584.71	60,237.53	115,499.74	0.00	0.00	331,321.98
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	22,616.93	8,820.54	2,195.95	0.00	0.00	33,633.42
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	598,197.21	233,297.13	894,676.72	0.00	0.00	1,726,171.06
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	22,458.73	8,758.81	20,356.35	0.00	0.00	51,573.89
1DK042	CIS USNH	UK5BSC	IT BSC	58,916.84	22,567.65	(2,365,109.08)	0.00	0.00	(2,283,624.59)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	1,499.92	125.99	852.10	0.00	0.00	2,478.01
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	234,988.93	0.00	0.00	234,988.93
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	74,112.90	0.00	0.00	74,112.90
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	78,563.04	30,639.61	3,411.77	0.00	0.00	112,614.42
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	319.25	0.00	0.00	319.25
1DRHES	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	55,816.58	0.00	0.00	55,816.58
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(2,152,382.79)	0.00	0.00	(2,152,382.79)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	11,447,480.22	0.00	0.00	11,447,480.22
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	10,475,303.37	0.00	0.00	10,475,303.37
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	4,861,146.46	0.00	0.00	4,861,146.46
1UE001	PAUL E&G - CPS	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,822,013.84	0.00	0.00	4,822,013.84
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	7,663.34	0.00	0.00	7,663.34
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	685,761.88	260,305.80	127,785.63	0.00	0.00	1,073,853.31
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	185,265.73	68,753.78	34,507.88	0.00	0.00	288,527.39
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	149,734.79	56,616.39	19,634.59	0.00	0.00	225,985.77
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	387,065.73	149,438.59	63,519.51	0.00	0.00	600,023.83
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,369,550.45)	0.00	0.00	(3,369,550.45)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	457.55	0.00	0.00	457.55
1UG002	Office of the President	UGPAFF	Affirmative Action	83,546.14	31,341.37	12,142.48	0.00	0.00	127,029.99
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,078,715.00)	0.00	0.00	(1,078,715.00)
1UG002	Office of the President	UGPRES	UNH President's Office	359,661.53	167,157.91	101,030.97	0.00	0.00	627,850.41
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	173,747.87	0.00	0.00	173,747.87
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	46,092.71	17,800.02	11,341.32	0.00	0.00	75,234.05
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	13,977.94	4,220.59	839.05	0.00	0.00	19,037.58
1UK000	CIS Educational and General	UK1PMO	Project Management Office	141,298.57	48,252.02	22,646.27	0.00	0.00	212,196.86
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	298.40	0.00	0.00	298.40
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,553.64	0.00	0.00	79,553.64
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	119,968.60	44,348.14	(387,773.93)	0.00	0.00	(223,457.19)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	95,773.72	36,859.35	949.00	0.00	0.00	133,582.07
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	106,220.90	39,330.56	24,094.54	0.00	0.00	169,646.00
1UK000	CIS Educational and General	UK3WAN	WAN	14,384.66	5,610.00	0.00	0.00	0.00	19,994.66
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	256,529.66	99,505.31	(19,463.59)	0.00	0.00	336,571.38
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(969,092.49)	0.00	0.00	(969,092.49)















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>61,418.20</b>	<b>6,325.04</b>	<b>229,862.16</b>	<b>0.00</b>	<b>0.00</b>	<b>297,605.40</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(23,723.52)	0.00	0.00	(23,723.52)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	2,414.65	0.00	0.00	2,414.65
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	55.00	0.00	0.00	55.00
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	21.97	0.00	0.00	21.97
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	2,130.00	0.00	0.00	2,130.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	83.81	0.00	0.00	83.81
1AE265	SBDC Programs	UESBTR	SBDC Training	325.00	27.30	2,322.07	0.00	0.00	2,674.37
1AE265	SBDC Programs	UEWR01	Responsibility Center	0.00	0.00	20.58	0.00	0.00	20.58
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	426.63	0.00	0.00	426.63
1AE267	Center For Venture Research	UEWR01	Responsibility Center	0.00	0.00	5.60	0.00	0.00	5.60
1AECFB	Center for Family Business	UECF01	Center for Family Business	34,067.01	2,839.74	10,976.17	0.00	0.00	47,882.92
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	32.66	0.00	0.00	32.66
1AECFB	Center for Family Business	UEWR01	Responsibility Center	0.00	0.00	6,398.42	0.00	0.00	6,398.42
1AF001	Action Learning Center	UFKBRN	Browne Center	388,464.35	53,665.15	82,559.59	471.39	0.00	525,160.48
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVR01	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	11,307.67	949.85	831,778.89	0.00	0.00	844,036.41
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	179,728.59	67,603.14	86,946.75	0.00	0.00	334,278.48
1AJHSC	UNH Health Services	UJHBL	Health Services Operations/Maint	0.00	0.00	2,586.35	0.00	0.00	2,586.35
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	5,995.41	0.00	0.00	5,995.41
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	151,361.17	38,664.04	8,155.22	0.00	0.00	198,180.43
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	(359.24)	0.00	0.00	(359.24)
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	142,244.17	49,819.87	14,976.87	0.00	0.00	207,040.91
1AJHSC	UNH Health Services	UJHLAB	Laboratory	49,885.96	16,821.62	70,711.21	0.00	0.00	137,418.79
1AJHSC	UNH Health Services	UJHMIS	Information Technology	36,313.37	14,162.19	30,191.65	0.00	0.00	80,667.21
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	67,327.15	24,297.41	6,158.39	0.00	0.00	97,782.95
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	86,915.23	24,098.01	221,798.80	0.00	0.00	332,812.04
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	16,625.00	1,396.50	34,271.96	0.00	0.00	52,293.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	21,307.61	8,309.94	10,437.07	0.00	0.00	40,054.62
1AJHSC	UNH Health Services	UJHRAD	Radiology	17,811.53	5,614.56	11,913.05	0.00	0.00	35,339.14
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	158,452.93	57,369.25	10,192.06	0.00	0.00	226,014.24
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	53,528.58	20,876.14	3,107.01	0.00	0.00	77,511.73
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	141,683.63	55,147.17	7,505.76	0.00	0.00	204,336.56
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	580,403.37	0.00	0.00	580,403.37
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	127,145.92	0.00	0.00	127,145.92
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	202.50	12.60	127.63	0.00	0.00	342.73
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	51,347.55	0.00	4,563.55	0.00	0.00	55,911.10
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	5,781.31	0.00	1,911.03	0.00	0.00	7,692.34
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	4,084.79	0.00	0.00	4,084.79
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	40,141.12	0.00	12,933.53	0.00	0.00	53,074.65
1AJMUB	UNH Memorial Union	UJMINS	MUB Commuter/Info Center	13,733.29	0.00	34.84	0.00	0.00	13,768.13
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	4,396.22	0.00	0.00	4,396.22
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	5,623.51	0.00	0.00	5,623.51
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	286,148.81	104,381.07	63,065.41	0.00	0.00	453,595.29
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(30,655.00)	0.00	0.00	(30,655.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	5,874.17	0.00	2,515.25	0.00	0.00	8,389.42
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	55,328.68	0.00	0.00	55,328.68
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	15,439.57	0.00	5,623.77	0.00	0.00	21,063.34
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	11,044.12	0.00	0.00	11,044.12
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	207.50	0.00	5,684.40	0.00	0.00	5,891.90
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	4,294.13	0.00	1,205.25	0.00	0.00	5,499.38
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	429.39	0.00	0.00	429.39
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	852,800.86	0.00	0.00	852,800.86
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	34.25	0.00	0.00	34.25
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	474.50	18.99	3,212.75	0.00	0.00	3,706.24
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	4,223.62	0.00	0.00	4,223.62
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	29,767.74	1,844.23	39,247.10	0.00	0.00	70,859.07
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,458.86	0.00	0.00	1,458.86
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	4,660.94	0.00	0.00	4,660.94
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	1,401.00	0.00	0.00	1,401.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	53.00	0.00	0.00	53.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	16,990.89	928.71	2,247.83	0.00	0.00	20,167.43
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	5,650.97	0.00	0.00	5,650.97
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	34,116.92	0.00	17,715.62	0.00	0.00	51,832.54
1AJREC	Campus Recreation	UJGINS	Informal Recreation	84,452.56	819.37	19,860.81	0.00	0.00	105,132.74
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	44,668.84	1,200.37	5,783.21	0.00	0.00	51,652.42
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	799.77	0.00	0.00	799.77
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	20,764.44	0.00	0.00	20,764.44
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	2,641.71	0.00	0.00	2,641.71
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	2,725.00	0.00	0.00	2,725.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	3,640.00	0.00	0.00	3,640.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	2,570.42	0.00	0.00	2,570.42
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	1,000.00	0.00	0.00	1,000.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,189,369.22	0.00	0.00	1,189,369.22
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	72,414.58	12,499.56	185,157.43	0.00	0.00	270,071.57
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	199,866.33	61,721.89	(156,306.20)	0.00	0.00	105,282.02
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	69,260.39	26,013.97	(15,057.04)	0.00	0.00	80,217.32
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	199,845.00	73,802.29	2,520,970.02	0.00	0.00	2,794,617.31
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	960,793.23	248,807.31	1,971,320.27	0.00	0.00	3,180,920.81
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	25,269.80	9,399.99	63,804.57	0.00	0.00	98,474.36
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	13,660.52	2,725.64	55,495.59	0.00	0.00	71,881.75
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	8,496.60	624.38	14,893.24	0.00	0.00	24,014.22
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	35,542.09	5,214.61	129,683.97	0.00	0.00	170,440.67
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	34,124.73	9,214.84	45,584.88	0.00	0.00	88,924.45
1AQHOS	UNH Dining Services	UQDMKT	Marketing	25,703.32	9,722.37	20,803.31	0.00	0.00	56,229.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	87,609.51	12,433.82	268,238.51	0.00	0.00	368,281.84
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	55,625.79	8,825.14	203,909.24	0.00	0.00	268,360.17
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	964,324.94	167,241.51	1,341,526.59	0.00	0.00	2,473,093.04
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	24,392.08	4,979.61	66,025.53	0.00	0.00	95,397.22
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	46,771.63	0.00	0.00	46,771.63
1AQHOS	UNH Dining Services	UQDSTL	Stillings	377,755.19	74,866.02	750,212.95	0.00	0.00	1,202,834.16
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	84,950.76	16,243.92	325,884.68	0.00	0.00	427,079.36
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	6,910,120.07	0.00	0.00	6,910,120.07
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	100,967.29	31,774.00	161,346.62	0.00	0.00	294,087.91
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	265,626.51	47,542.73	143,667.76	0.00	0.00	456,837.00
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	136,360.92	31,087.90	48,416.81	138.77	0.00	216,004.40
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	31,418.99	6,812.57	53,884.92	0.00	0.00	92,116.48
1AQHOU	UNH Housing	UQHGAD	Housing Administration	58,084.25	22,206.70	2,524,522.84	0.00	0.00	2,604,813.79
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	17,034.89	4,601.23	16,001.68	0.00	0.00	37,637.80
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	36,180.57	12,259.47	15,435.66	0.00	0.00	63,875.70



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	110,199.80	34,550.25	22,108.59	0.00	0.00	166,858.64
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,526,536.30	0.00	0.00	3,526,536.30
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	153,037.54	0.00	0.00	153,037.54
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	115,680.65	38,010.05	38,471.50	0.00	0.00	192,162.20
1AQHOU	UNH Housing	UQHSUM	Summer Housing	18,153.93	4,616.20	(340,406.80)	0.00	0.00	(317,636.67)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	29,799.66	0.00	0.00	29,799.66
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	17,390.63	6,221.83	7,975.80	0.00	0.00	31,588.26
1AQMLS	Mail Services	UQMMOS	Mail Operations	90,112.22	28,792.93	(158,402.43)	0.00	0.00	(39,497.28)
1AQMLS	Mail Services	UQMP0S	Postage	0.00	0.00	62,493.52	0.00	0.00	62,493.52
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	321,287.77	122,345.00	(605,817.63)	0.00	0.00	(162,184.86)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	93,742.19	35,975.73	5,449.68	0.00	0.00	135,167.60
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	16,773.32	0.00	0.00	16,773.32
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	36,250.48	0.00	0.00	36,250.48
1AQPRN	Printing Services	UQMP0S	Postage	0.00	0.00	145.76	0.00	0.00	145.76
1AQPRN	Printing Services	UQPINK	Press	64,651.20	23,665.04	(100,036.68)	0.00	0.00	(11,720.44)
1AQPRN	Printing Services	UQPOFC	Copier Placements	20,188.50	3,665.77	(4,723.75)	0.00	0.00	19,130.52
1AQPRN	Printing Services	UQPOPS	Printing Operations	30,304.59	10,923.48	32,643.44	0.00	0.00	73,871.51
1AQPRN	Printing Services	UQPREP	Prepress	17,855.77	6,653.78	9,188.86	0.00	0.00	33,698.41
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	42,393.61	13,057.42	(184,225.92)	0.00	0.00	(128,774.89)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	11,832.10	0.00	0.00	11,832.10
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	105,718.49	40,488.03	52,917.71	0.00	0.00	199,124.23
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(34,337.12)	4,190.59	0.00	(30,146.53)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	100,710.24	34,325.21	(174,251.90)	0.00	0.00	(39,216.45)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	309,341.02	41,103.60	573,710.42	0.00	0.00	924,155.04
1AQTRN	Transportation Services	UQTPRK	Parking Services	117,673.74	29,878.54	(13,054.93)	0.00	0.00	134,497.35
1AR261	Ocean Engineering Facility	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRAR0	Animal Resource Office	4,694.20	1,772.48	(2,714.25)	0.00	0.00	3,752.43
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	338,592.80	122,814.45	(314,325.19)	0.00	0.00	147,082.06
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	12,117.37	3,771.59	18,277.08	0.00	0.00	34,166.04
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	128,709.15	40,409.24	126,667.93	0.00	0.00	295,786.32
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	17,720.87	6,901.98	30,500.87	0.00	0.00	55,123.72
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,490.00	209.16	230.00	0.00	0.00	2,929.16
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	51,822.90	19,383.78	23,742.98	0.00	0.00	94,949.66
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEP0	Athletic Equipment	76,521.74	19,930.46	22,083.48	0.00	0.00	118,535.68
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	145,387.04	38,650.29	292,534.23	0.00	0.00	476,571.56
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	35,356.42	12,219.98	1,967.65	0.00	0.00	49,544.05
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	303.51	0.00	(506.56)	0.00	0.00	(203.05)
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	17,274.13	6,736.92	1,151.15	0.00	0.00	25,162.20
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	36,395.76	10,233.43	7,655.39	0.00	0.00	54,284.58
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	48,991.83	0.00	0.00	48,991.83
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	694,991.15	0.00	0.00	694,991.15
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	107,303.75	27,595.27	11,735.28	0.00	0.00	146,634.30
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	276,674.41	0.00	0.00	276,674.41



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11HC27	Pathways of Microcystin Exp 2014	UBAEEQ	AES Equipment Org	0.00	0.00	13,062.18	0.00	0.00	13,062.18
11HC38	Frankia-Actinorhizal Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	3,154.28	0.00	0.00	3,154.28
11HD00	Hatch Administration 2015	UBAEMS	Mcintyre-Stennis Administration	954.24	0.00	0.00	0.00	0.00	954.24
11HD00	Hatch Administration 2015	UBBITG	PI Todd Guerdat	0.00	0.00	3,454.03	0.00	0.00	3,454.03
11HD00	Hatch Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBNRSA	PI Shadi Atallah	0.00	0.00	2,166.96	0.00	0.00	2,166.96
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	88.00	0.00	4,147.68	0.00	0.00	4,235.68
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	11,834.39	0.00	0.00	0.00	0.00	11,834.39
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	0.00	0.00	212.86	0.00	0.00	212.86
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	0.00	0.00	10,546.29	0.00	0.00	10,546.29
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	624.23	0.00	0.00	624.23
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	18,215.40	0.00	0.00	0.00	0.00	18,215.40
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	106.19	0.00	0.00	106.19
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	1,355.73	0.00	0.00	1,355.73
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	1,214.34	0.00	0.00	0.00	0.00	1,214.34
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	339.62	0.00	374.10	0.00	0.00	713.72
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	1,025.48	0.00	0.00	0.00	0.00	1,025.48
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	116.25	0.00	391.81	0.00	0.00	508.06
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	522.00	0.00	0.00	0.00	0.00	522.00
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	1,296.33	0.00	0.00	0.00	0.00	1,296.33
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	2,372.52	0.00	0.00	0.00	0.00	2,372.52
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	0.00	0.00	853.64	0.00	0.00	853.64
11HE48	Role of landscape heterogeneity 2016	UBNRWV	PI Will Wolheim	806.25	0.00	0.00	0.00	0.00	806.25
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	130.00	0.00	0.00	0.00	0.00	130.00
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	1,148.02	0.00	0.00	0.00	0.00	1,148.02
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	1,296.33	0.00	0.00	0.00	0.00	1,296.33
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	618.00	0.00	0.00	618.00
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	1,296.33	0.00	0.00	0.00	0.00	1,296.33
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,498.62	0.00	0.00	1,498.62
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	2,592.66	0.00	0.00	0.00	0.00	2,592.66
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	1,289.71	0.00	0.00	0.00	0.00	1,289.71
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	4.50	0.00	0.00	0.00	0.00	4.50
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	1,296.33	0.00	0.00	0.00	0.00	1,296.33
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	0.00	0.00	1,568.62	0.00	0.00	1,568.62
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	2,654.97	0.00	0.00	0.00	0.00	2,654.97
11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	123.00	0.00	2,009.81	0.00	0.00	2,132.81
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	1,007.64	0.00	0.00	0.00	0.00	1,007.64
11HE58	Soil Organic Matter Formation 2016	UBNRSG	PI Stuart Grandy	0.00	0.00	296.83	0.00	0.00	296.83
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	0.00	0.00	14,586.14	0.00	0.00	14,586.14
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	1,223.41	0.00	0.00	0.00	0.00	1,223.41
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube	1,299.00	0.00	335.64	0.00	0.00	1,634.64

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<b>Current Funds</b>									
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11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	1,296.33	0.00	0.00	0.00	0.00	1,296.33
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	4,725.84	0.00	0.00	0.00	0.00	4,725.84
11HE61	Cultivating Ecosystem Services 2016	UBNRRS	PI Richard Smith	625.63	0.00	1,372.43	0.00	0.00	1,998.06
11HE62	Frankia-Actinorhizal Plant 2016	UBMCLT	PI Louis S Tisa	522.51	0.00	1,905.81	0.00	0.00	2,428.32
11HE64	Improving finfish production 2016	UBAEGD	AES Grad Program	1,214.34	0.00	0.00	0.00	0.00	1,214.34
11HE64	Improving finfish production 2016	UBBIDB	PI David Berlinsky	1,246.13	0.00	331.66	0.00	0.00	1,577.79
11HE65	Pathways Microcystin Exposure 2016	UBBIJH	PI James Haney	0.00	0.00	252.61	0.00	0.00	252.61
11HE66	Steelhead Trout Aquaculture 2016	UBBIHH	PI Hunt Howell	0.00	0.00	477.32	0.00	0.00	477.32
11HE67	Multi-trophic Aquaculture NH 2016	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	918.96	0.00	0.00	0.00	0.00	918.96
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	37.12	0.00	1,746.25	0.00	0.00	1,783.37
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	16,241.24	0.00	0.00	0.00	0.00	16,241.24
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	1,214.34	0.00	0.00	0.00	0.00	1,214.34
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	2,829.39	0.00	0.00	0.00	0.00	2,829.39
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	2,213.38	0.00	0.00	0.00	0.00	2,213.38
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	294.89	0.00	0.00	0.00	0.00	294.89
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	2,418.77	0.00	0.00	0.00	0.00	2,418.77
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	485.38	0.00	0.00	485.38
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	2,541.98	0.00	0.00	0.00	0.00	2,541.98
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	3,115.99	0.00	0.00	0.00	0.00	3,115.99
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	2,858.22	0.00	0.00	0.00	0.00	2,858.22
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	210.29	0.00	0.00	210.29
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,873.60	0.00	0.00	1,873.60
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	2,541.98	0.00	0.00	0.00	0.00	2,541.98
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	2,577.01	0.00	0.00	0.00	0.00	2,577.01
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	573.77	0.00	366.43	0.00	0.00	940.20
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	1,296.33	0.00	0.00	0.00	0.00	1,296.33
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	2,547.89	0.00	0.00	0.00	0.00	2,547.89
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	2,528.98	0.00	0.00	2,528.98
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	2,541.98	0.00	0.00	0.00	0.00	2,541.98
11ME19	Connectivity of Wildlife Pop 2016	UBNRK	PI Adrienne Kovach	0.00	0.00	1,000.62	0.00	0.00	1,000.62
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	2,658.01	0.00	0.00	0.00	0.00	2,658.01
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	942.87	0.00	7.35	0.00	0.00	950.22
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	2,541.98	0.00	0.00	0.00	0.00	2,541.98
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	3,178.59	0.00	0.00	0.00	0.00	3,178.59
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	85.00	0.00	0.00	85.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	1,726.05	0.00	0.00	0.00	0.00	1,726.05
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	1,257.75	0.00	473.30	0.00	0.00	1,731.05
11RD00	Hatch Regional Administration 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD12	National Atmospheric Dep Pro 2015	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	636.25	0.00	0.00	636.25
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	11,834.38	0.00	0.00	0.00	0.00	11,834.38
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	210.00	0.00	0.00	210.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.86	0.00	0.00	2,692.86

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11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	12.00	0.00	0.00	12.00
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	394.00	0.00	27.02	0.00	0.00	421.02
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	1,465.24	0.00	0.00	1,465.24
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	479.75	0.00	0.00	479.75
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,207.60	0.00	0.00	2,207.60
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	2,736.84	0.00	0.00	2,736.84
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	1,208.16	0.00	0.00	0.00	0.00	1,208.16
11RE22	Managing Systems to Improve 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	753.51	0.00	4,221.06	0.00	0.00	4,974.57
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	2,581.53	0.00	0.00	0.00	0.00	2,581.53
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	211.25	0.00	487.55	0.00	0.00	698.80
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYTFM	Youth and Family	67.04	0.00	0.00	0.00	0.00	67.04
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	43,268.79	0.00	0.00	0.00	0.00	43,268.79
11X623	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	2,140.00	0.00	0.00	2,140.00
11X625	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	4,614.59	0.00	0.00	0.00	0.00	4,614.59
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Community & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	2,486.07	0.00	0.00	0.00	0.00	2,486.07
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	2,035.26	0.00	0.00	0.00	0.00	2,035.26



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHFac	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHLaU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AUHIN	Hinman Property	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	8,466.18	84.00	41,826.51	0.00	0.00	50,376.69
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	11,978.75	1,006.23	0.00	0.00	0.00	12,984.98
1DA053	Academic Technology IT Projects	UA1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	29,742.28	0.00	0.00	29,742.28
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	39,957.90	0.00	0.00	39,957.90
1DA055	Academic Tech Initiative Projects	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	(23,267.53)	0.00	0.00	(23,267.53)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	92.25	0.00	101,666.10	0.00	0.00	101,758.35
1DBAA1	PI Arturo Andrade	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	45.69	0.00	27,080.06	0.00	0.00	27,125.75
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,508.20	210.70	14,965.04	0.00	0.00	17,683.94
1DBDH1	PI Daniel Howard	UBBDIH	PI Daniel Howard	2,508.20	210.70	9,011.30	0.00	0.00	11,730.20
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	5,358.23	0.00	0.00	5,358.23
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	540.00	0.00	0.00	0.00	0.00	540.00
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	279.00	0.00	0.00	279.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	500.00	0.00	0.00	500.00
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	7,016.80	0.00	0.00	7,016.80
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	1,161.90	0.00	0.00	1,161.90
1DCSC1	PI Sergios Chamtikov	UCPSYC	Psychology	0.00	0.00	2,227.43	0.00	0.00	2,227.43
1DCSC1	PI Sergios Chamtikov	UCPYSC	PI Sergios Chamtikov	0.00	0.00	104,353.43	0.00	0.00	104,353.43
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	1,062.49	0.00	0.00	1,062.49
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	5,158.00	0.00	0.00	5,158.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	3,140.53	0.00	0.00	3,140.53
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	40,266.74	0.00	0.00	40,266.74
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,631.41	0.00	0.00	2,631.41
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	47,775.93	0.00	0.00	47,775.93
1DDAW0	PI Alison Watts	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	43,437.95	0.00	0.00	43,437.95
1DDESO	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	10,581.03	0.00	0.00	10,581.03
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	0.00	0.00	5,291.32	0.00	0.00	5,291.32
1DDLGO	PI Ge	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	2,504.58	598.74	5,336.82	0.00	0.00	8,440.14
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	0.00	0.00	45,598.26	0.00	0.00	45,598.26
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	310,803.49	0.00	0.00	310,803.49
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	3,714.91	0.00	0.00	3,714.91



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	60.64	0.00	0.00	60.64
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	500.00	0.00	0.00	500.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	374.90	0.00	0.00	374.90
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	5,017.13	1,956.70	209.32	0.00	0.00	7,183.15
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	906.74	0.00	0.00	906.74
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	1,286.47	0.00	0.00	1,286.47
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	281.59	0.00	0.00	281.59
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	2,482.49	0.00	0.00	2,482.49
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	24,711.44	0.00	0.00	24,711.44
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	591.20	0.00	0.00	591.20
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	2,166.20	0.00	0.00	2,166.20
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	1,030.97	0.00	0.00	1,030.97
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	57.69	0.00	0.00	57.69
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	500.00	0.00	0.00	500.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	919.41	50.40	669.09	0.00	0.00	1,638.90
1DGA30	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	UGXRMC	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(402.80)	0.00	0.00	(402.80)
1DGPPD	Advancement ID Prepays	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.38	0.00	0.00	139.38
1DJ261	Sandpaper	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	82.53	0.00	0.00	82.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,529.73	0.00	0.00	2,529.73
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	2,378.61	0.00	0.00	2,378.61
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	139.16	0.00	0.00	139.16
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	313.63	0.00	0.00	313.63
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	4.51	0.00	0.00	4.51
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	14.96	0.00	0.00	14.96
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	208.66	0.00	0.00	208.66
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	64.38	0.00	0.00	64.38
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	15.37	0.00	0.00	15.37
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.79	0.00	0.00	0.79
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	358.68	0.00	0.00	358.68
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	114.43	0.00	0.00	114.43
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.90	0.00	0.00	0.90
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	1,541.09	0.00	0.00	1,541.09
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	1,368.70	0.00	0.00	1,368.70
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	97.15	0.00	0.00	97.15
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	(150.64)	0.00	0.00	(150.64)
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	184.51	0.00	0.00	184.51
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	442.39	0.00	0.00	442.39
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	5,217.85	0.00	0.00	5,217.85
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	310.37	0.00	0.00	310.37
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	3.16	0.00	0.00	3.16
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	1.13	0.00	0.00	1.13
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	120.38	0.00	0.00	120.38
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	716.02	0.00	0.00	716.02
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(412.33)	0.00	0.00	(412.33)
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	18.96	0.00	0.00	18.96
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	6,494.12	0.00	0.00	6,494.12
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGSS	MUB Granite Square Station	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	1,458.00	0.00	0.00	1,458.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	133,492.05	0.00	0.00	133,492.05
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	48,197.72	18,797.09	14,560.00	0.00	0.00	81,554.81
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	276,937.59	104,509.10	37,909.83	0.00	0.00	419,356.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	1,860.55	292.40	(14,000.00)	0.00	0.00	(11,847.05)
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	35,729.05	13,826.07	0.00	0.00	0.00	49,555.12
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	961,565.60	373,647.92	598,834.10	0.00	0.00	1,934,047.62
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	38,594.42	14,943.65	2,215.88	0.00	0.00	55,753.95
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	(2,675,370.00)	0.00	0.00	(2,675,370.00)
1DK058	SHARED SERVICES UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	56.68	0.00	0.00	56.68
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	6,773.38	568.95	3,295.25	0.00	0.00	10,637.58
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USVWBL	Women's Volleyball	0.00	0.00	168.97	0.00	0.00	168.97
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	27.04	0.00	0.00	27.04
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	56.10	0.00	0.00	56.10
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	825.84	322.05	37.16	0.00	0.00	1,185.05
1DXCF1	PI Charles French	UXCMCF	PI Charles French	508.23	198.21	182.62	0.00	0.00	889.06
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	599.42	0.00	0.00	599.42
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	135.75	0.00	0.00	135.75
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	132.94	0.00	0.00	132.94
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	5,867.73	2,288.43	14,847.29	0.00	0.00	23,003.45
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,369.50	0.00	0.00	0.00	0.00	1,369.50
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZRA0	PI Roland Arsenaunt	UZOMRA	Roland Arsenaunt	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,575.00	0.00	0.00	10,575.00















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	135.39	0.00	0.00	135.39
***Total No Program Code Assigned				7,689,205.85	2,393,632.60	(1,998,147.07)	556.68	0.00	8,085,248.06
<b>**Total Current Funds</b>				<b>99,398,111.16</b>	<b>30,439,990.32</b>	<b>53,513,545.33</b>	<b>2,744,405.82</b>	<b>0.00</b>	<b>186,096,052.63</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	100,000.00	0.00	0.00	100,000.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(3,545.22)	0.00	0.00	(3,545.22)
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	16.19	0.00	0.00	16.19
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	1,858.24	0.00	0.00	1,858.24
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	900.00	0.00	0.00	900.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	8,599.16	0.00	0.00	8,599.16
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	1,875.00	0.00	0.00	1,875.00
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	860.00	0.00	0.00	860.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	5,204.40	0.00	0.00	5,204.40
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,284.30	0.00	0.00	1,284.30
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	2,031.82	0.00	0.00	2,031.82
1LU061	Samuel P Hunt Foundation Slfd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	965.00	0.00	0.00	965.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	120,048.89	0.00	0.00	120,048.89



























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	284,024.72	0.00	0.00	284,024.72
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	23,464.89	0.00	0.00	23,464.89
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	9,384.21	0.00	0.00	9,384.21
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	68,570.00	0.00	0.00	68,570.00
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	2,673.00	0.00	0.00	2,673.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,300.00	0.00	0.00	7,300.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	4,556.00	0.00	0.00	4,556.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	81,209.16	0.00	0.00	81,209.16
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	1,623.83	0.00	0.00	1,623.83
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	(11,018.34)	0.00	0.00	(11,018.34)
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	926,620.92	0.00	0.00	926,620.92
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	(116,975.24)	0.00	0.00	(116,975.24)
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	12,680.33	0.00	0.00	12,680.33
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	14,100.00	0.00	0.00	14,100.00
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	65,413.70	0.00	0.00	65,413.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	(37,576.11)	0.00	0.00	(37,576.11)
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	27,901.80	0.00	0.00	27,901.80
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	46,077.07	0.00	0.00	46,077.07
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	154,565.45	0.00	0.00	154,565.45
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	91,560.74	0.00	0.00	91,560.74
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	84,900.00	0.00	0.00	84,900.00
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	4,665.00	0.00	0.00	4,665.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	475.00	0.00	0.00	475.00
1XTFM5	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,108,810.18	0.00	0.00	1,108,810.18
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,827.80	0.00	0.00	21,827.80
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	172,157.42	0.00	0.00	172,157.42
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	148,981.36	0.00	0.00	148,981.36
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	(54,764.27)	0.00	0.00	(54,764.27)
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,055.27	0.00	0.00	25,055.27
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	20,372.00	0.00	0.00	20,372.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	3,129.09	0.00	0.00	3,129.09
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,718.00	0.00	0.00	6,718.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	43,925.00	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	796.11	0.00	0.00	796.11





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				13,246.00	4,058.85	26,291,311.98	0.00	0.00	26,308,616.83
<b>Depreciation</b>									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,149,569.86	14,149,569.86
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	900,129.63	900,129.63
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	2,331,476.77	2,331,476.77
***Total Depreciation				0.00	0.00	0.00	0.00	17,381,176.26	17,381,176.26
<b>No Program Code Assigned</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	75,872.00	0.00	0.00	75,872.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	General Operations	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1NU001	UNH Net Invested	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,832.91	1,832.91
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	61,306.66	0.00	0.00	61,306.66
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	69,929.55	0.00	0.00	69,929.55
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	19,536.00	0.00	0.00	19,536.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	1,307.95	305.71	(690,096.87)	0.00	0.00	(688,483.21)
1XJ069	Whittemore Ctr Interior Renovations	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	1,009.85	0.00	0.00	1,009.85
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ359	A&E-Stillings Mechanical-Basement14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	47,896.95	0.00	0.00	47,896.95
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	31,392.00	0.00	0.00	31,392.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	215,680.50	0.00	0.00	215,680.50
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	37,126.75	0.00	0.00	37,126.75
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	21,337.00	0.00	0.00	21,337.00
1XQ403	E-Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ404	Print Shop Prep Work	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	410,982.57	0.00	0.00	410,982.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	22,677.50	0.00	0.00	22,677.50
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	2,560.00	0.00	0.00	2,560.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	104,554.32	0.00	0.00	104,554.32
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	56,422.37	0.00	0.00	56,422.37
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	21,007.17	0.00	0.00	21,007.17
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	1,718.75	0.00	0.00	1,718.75
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	UTDC04	Repair and Renovation	0.00	0.00	2,527.50	0.00	0.00	2,527.50
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	5,515.00	0.00	0.00	5,515.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	14,787.75	0.00	0.00	14,787.75
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	24,018.12	0.00	0.00	24,018.12
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	6,694.50	0.00	0.00	6,694.50
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	12,365.00	0.00	0.00	12,365.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	11,625.00	0.00	0.00	11,625.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,373.35	0.00	0.00	21,373.35
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	38,960.15	0.00	0.00	38,960.15
1XTG90	Horton Hall 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	26,050.00	0.00	0.00	26,050.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	46.00	0.00	0.00	46.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	6,039.00	0.00	0.00	6,039.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	3,237.33	0.00	0.00	3,237.33
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,510.00	0.00	0.00	4,510.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	294,842.65	0.00	0.00	294,842.65
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	92.00	0.00	0.00	92.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	14,705.36	0.00	0.00	14,705.36
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	28,535.00	0.00	0.00	28,535.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	15,666.15	0.00	0.00	15,666.15
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	800.00	0.00	0.00	800.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	184.00	0.00	0.00	184.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>1,307.95</b>	<b>305.71</b>	<b>1,155,423.59</b>	<b>0.00</b>	<b>1,832.91</b>	<b>1,158,870.16</b>
<b>**Total Plant Funds</b>				<b>14,553.95</b>	<b>4,364.56</b>	<b>27,446,735.57</b>	<b>0.00</b>	<b>17,383,009.17</b>	<b>44,848,663.25</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	439.98	0.00	0.00	439.98
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>439.98</b>	<b>0.00</b>	<b>0.00</b>	<b>439.98</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>439.98</b>	<b>0.00</b>	<b>0.00</b>	<b>439.98</b>
<b>*Total 1D - UNH - Durham</b>				<b>99,412,665.11</b>	<b>30,444,354.88</b>	<b>81,080,769.77</b>	<b>2,744,405.82</b>	<b>17,383,009.17</b>	<b>231,065,204.75</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	438.95	155.40	0.00	0.00	0.00	594.35
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	8,382.36	0.00	0.00	8,382.36
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	1,507.58	0.00	0.00	1,507.58
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	12,029.78	4,258.53	0.00	0.00	0.00	16,288.31
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	19,476.88	0.00	4,202.18	0.00	0.00	23,679.06
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	824,068.16	266,411.73	0.00	0.00	0.00	1,090,479.89
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	112,677.08	39,398.23	3,306.46	0.00	0.00	155,381.77
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	9,921.72	2,919.71	573.31	0.00	0.00	13,414.74
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	972.48	0.00	0.00	972.48
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	37,583.26	13,304.51	0.00	0.00	0.00	50,887.77

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	50,714.87	4,260.03	75,440.63	0.00	0.00	130,415.53
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	389.13	0.00	0.00	23,424.19
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	549.26	0.00	0.00	549.26
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	58,143.91	20,582.90	290.15	0.00	0.00	79,016.96
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	24,059.58	8,517.08	0.00	0.00	0.00	32,576.66
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	497.84	0.00	0.00	497.84
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	44,171.71	15,346.52	2,638.92	0.00	0.00	62,157.15
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	34,084.35	12,065.83	75.73	0.00	0.00	46,225.91
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	747.50	0.00	0.00	747.50
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,875.00	0.00	0.00	2,875.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,067.14	0.00	0.00	1,067.14
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	959.59	0.00	0.00	959.59
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	159.79	0.00	0.00	159.79
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	470.55	0.00	0.00	470.55
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	201.68	0.00	0.00	201.68
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	1,688.00	0.00	0.00	1,688.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,019.64	0.00	0.00	1,019.64
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,332.34	0.00	0.00	1,332.34
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,135.47	0.00	0.00	1,135.47
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	655.00	0.00	0.00	655.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	397.63	0.00	0.00	397.63
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	536.56	0.00	0.00	536.56
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	757.93	0.00	0.00	757.93
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	640.00	0.00	0.00	640.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	573.57	0.00	0.00	573.57
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	1,614.02	0.00	0.00	1,614.02
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	98,691.83	28,355.04	8,622.45	0.00	0.00	135,669.32
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	45,090.38	15,698.81	8,142.64	0.00	0.00	68,931.83
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	32,404.82	11,456.94	91.76	0.00	0.00	43,953.52

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
***Total Instruction				1,429,807.33	444,936.27	136,744.54	0.00	0.00	2,011,488.14
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	4,916.05	1,740.25	0.00	0.00	0.00	6,656.30
14NE07	Fund 2551 Voices for Health	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	8,810.16	0.00	881.02	0.00	0.00	9,691.18
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	1,206.62	0.00	0.00	1,206.62
***Total Research & Sponsored Programs				13,726.21	1,740.25	2,087.64	0.00	0.00	17,554.10
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	(3,904.13)	0.00	0.00	(3,904.13)
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	(1,201.47)	0.00	0.00	(1,201.47)
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmnt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	198,978.43	66,731.78	439,045.84	0.00	0.00	704,756.05
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	122,349.20	43,215.74	8,020.97	0.00	0.00	173,585.91
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	99,498.20	34,600.26	5,408.99	0.00	0.00	139,507.45
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				420,825.83	144,547.78	447,370.20	0.00	0.00	1,012,743.81
<b>Student Services</b>									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	98.78	0.00	0.00	98.78
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	70.00	0.00	0.00	70.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	48.07	0.00	0.00	48.07





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
***Total Student Services				260,895.36	81,676.94	125,010.68	0.00	0.00	467,582.98
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	38,097.30	0.00	0.00	38,097.30
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(154,530.46)	0.00	0.00	0.00	(154,530.46)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	995.00	0.00	0.00	995.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	66,518.95	23,451.86	2,357.92	0.00	0.00	92,328.73
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	3,803.42	0.00	0.00	3,803.42
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	13,100.73	0.00	0.00	13,100.73









1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(88.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.00)</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	3,330.84	0.00	0.00	3,330.84
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(62,646.27)	0.00	0.00	(62,646.27)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>(59,315.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>(59,315.43)</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	280,022.46	280,022.46
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	37,033.13	37,033.13
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	69,263.68	0.00	0.00	69,263.68
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>69,263.68</b>	<b>0.00</b>	<b>317,055.59</b>	<b>386,319.27</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>9,948.25</b>	<b>0.00</b>	<b>317,055.59</b>	<b>327,003.84</b>
<b>*Total 1H - UNH School of Law</b>				<b>2,349,294.78</b>	<b>591,314.37</b>	<b>1,306,129.58</b>	<b>79,709.39</b>	<b>317,055.59</b>	<b>4,643,503.71</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	12,630.77	0.00	0.00	12,630.77
14ZUNM	Restricted Rev Adjustment- UNHM	YZMDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>(43,886.21)</b>	<b>(16,927.62)</b>	<b>15,360.88</b>	<b>0.00</b>	<b>0.00</b>	<b>(45,452.95)</b>
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	375.84	0.00	0.00	375.84
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	30,397.29	38,960.69	41,644.28	0.00	0.00	111,002.26
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	(917.71)	0.00	0.00	(917.71)
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	(3,245.64)	(1,284.89)	0.00	0.00	0.00	(4,530.53)
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	225.25	0.00	0.00	225.25
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	111,235.27	40,521.78	75,444.66	0.00	0.00	227,201.71
1UM050	UNHM Education and General	UMBUS	Business Office	88,835.15	33,775.73	1,920.63	0.00	0.00	124,531.51
1UM050	UNHM Education and General	UMCCTR	Career Center	199.51	0.00	(32.86)	0.00	0.00	166.65
1UM050	UNHM Education and General	UMCOLR	College Relations	25,021.14	9,758.21	6,044.60	0.00	0.00	40,823.95
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	175,282.06	52,624.25	116,624.14	0.00	0.00	344,530.45
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	73,793.21	24,371.41	2,659.97	0.00	0.00	100,824.59
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	136,456.59	46,601.51	30,092.79	0.00	0.00	213,150.89
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	65.86	0.00	0.00	65.86
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	(0.01)	0.00	0.00	(0.01)
<b>***Total Academic Support</b>				<b>637,974.58</b>	<b>245,328.69</b>	<b>274,147.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157,450.71</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	20,845.98	7,599.98	26,309.99	0.00	0.00	54,755.95



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	168.88	0.00	0.00	168.88
1UM050	UNHM Education and General	UMADMS	Admissions Department	85,816.68	31,323.56	17,245.30	0.00	0.00	134,385.54
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	6,210.58	0.00	0.00	6,210.58
1UM050	UNHM Education and General	UMCOUN	Counseling Department	80,917.94	30,837.87	4,101.34	0.00	0.00	115,857.15
1UM050	UNHM Education and General	UMDISA	Disability Services	6,990.50	587.21	369.27	0.00	0.00	7,946.98
1UM050	UNHM Education and General	UMFINA	Financial Aid	38,204.29	13,796.06	1,926.70	0.00	0.00	53,927.05
1UM050	UNHM Education and General	UMFYEX	First Year Experience	29,985.66	4,423.05	6,461.18	0.00	0.00	40,869.89
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	105.88	0.00	0.00	105.88
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,477.50	0.00	30,032.71	356.72	0.00	31,866.93
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	978.18	0.00	0.00	978.18
1UM050	UNHM Education and General	UMREGS	Registrars Office	52,716.01	20,206.06	1,337.27	0.00	0.00	74,259.34
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	64,304.38	25,029.62	6,857.38	0.00	0.00	96,191.38
***Total Student Services				381,258.94	133,803.41	106,604.66	356.72	0.00	622,023.73
<b>Institutional Support</b>									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	68,797.72	26,831.09	3,411.76	0.00	0.00	99,040.57
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	720.00	60.40	7,696.92	0.00	0.00	8,477.32
1UM050	UNHM Education and General	UMMRM	UNHM Responsibility Center	0.00	0.00	715,524.12	0.00	0.00	715,524.12
***Total Institutional Support				69,517.72	26,891.49	726,632.80	0.00	0.00	823,042.01
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,097,702.62	27,126.34	0.00	1,124,828.96
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	74,452.05	26,412.74	61,747.27	1,087.66	0.00	163,699.72
1UM050	UNHM Education and General	UMSECR	UNHM Security	70,113.85	18,823.95	5,041.86	0.00	0.00	93,979.66
***Total Operations and Maintenance				144,565.90	45,236.69	1,164,491.75	28,214.00	0.00	1,382,508.34
<b>Student Financial Aid</b>									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C879	EPSCoR UNHM CS	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
16C002	Cost Share by Memo	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMOPPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	14,442.80	1,213.20	6,326.31	0.00	0.00	21,982.31
1DMETC	Emerging Technology Center	UMOPPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	48,541.53	19,396.36	2,184.37	0.00	0.00	70,122.26



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	20,749.41	0.00	0.00	20,749.41
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,195.50	0.00	0.00	4,195.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	573.93	0.00	0.00	573.93
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	335.93	0.00	0.00	335.93
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	12,693.72	0.00	0.00	12,693.72
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	(3,450.00)	0.00	0.00	(3,450.00)
1XM011	UNHM STEM Expansion- Pandora	UMSCI0	Science	0.00	0.00	6,504.93	0.00	0.00	6,504.93
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,460.92)	0.00	0.00	(29,460.92)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>12,191.45</b>	<b>0.00</b>	<b>0.00</b>	<b>12,191.45</b>
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	10,595.84	10,595.84
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,185.34	2,185.34
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,653.44	1,653.44
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,434.62</b>	<b>14,434.62</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,523.91	2,523.91
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,523.91</b>	<b>2,523.91</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>12,191.45</b>	<b>0.00</b>	<b>16,958.53</b>	<b>29,149.98</b>
<b>*Total 1M - UNH - Manchester</b>				<b>3,134,999.04</b>	<b>964,458.22</b>	<b>2,672,225.56</b>	<b>28,570.72</b>	<b>16,958.53</b>	<b>6,817,212.07</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	1,075.00	0.00	0.00	1,075.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	7,131.33	0.00	0.00	7,131.33
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,009.65	168.81	0.00	0.00	0.00	2,178.46
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	800.00	0.00	0.00	800.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	440.48	0.00	0.00	440.48
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	385.00	0.00	0.00	385.00
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	397.20	0.00	0.00	397.20
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	22,343.30	8,713.88	1,682.99	0.00	0.00	32,740.17
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,160.00	97.44	25.99	0.00	0.00	1,283.43
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	217.06	84.65	0.00	0.00	0.00	301.71
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	894.00	0.00	0.00	894.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,202.25	0.00	0.00	1,202.25
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,467.67	0.00	0.00	1,467.67
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	249.60	0.00	0.00	249.60
5U0000	Keene General Operating	KACWRT	Writing Center	53,655.08	13,952.19	2,324.58	0.00	0.00	69,931.85
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	145,533.08	42,946.32	36,713.96	0.00	0.00	225,193.36
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	144,007.25	12,240.86	4,128.21	0.00	0.00	160,376.32
5U0000	Keene General Operating	KFARES	Institutional Research	82,081.63	32,011.78	949.60	0.00	0.00	115,043.01
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	10,684.65	629.65	112,217.74	0.00	0.00	123,532.04
5U0000	Keene General Operating	KHBART	Art	444,206.95	147,224.25	24,183.32	0.00	0.00	615,614.52
5U0000	Keene General Operating	KHCENG	English	520,801.33	172,933.63	2,803.42	0.00	0.00	696,538.38





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ElySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	KSAADM	Sciences Div-Admin	328.00	0.00	27.59	0.00	0.00	0.00	355.59
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,059.00	0.00	0.00	0.00	1,059.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	54.01	0.00	0.00	0.00	54.01
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	1,386.35	0.00	0.00	0.00	1,386.35
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	(1,246.30)	0.00	0.00	0.00	(1,246.30)
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	472.99	0.00	0.00	0.00	472.99
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	2,642.50	221.97	2,526.17	0.00	0.00	0.00	5,390.64
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	3,325.90	279.38	1,995.54	0.00	0.00	0.00	5,600.82
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	3,400.25	285.63	6,260.43	0.00	0.00	0.00	9,946.31
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	509.47	42.79	0.00	0.00	0.00	0.00	552.26
54N284	GeoPriSM 7-1-14 to 6-30-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	39.31	0.00	0.00	0.00	39.31
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	5,282.00	0.00	0.00	0.00	5,282.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	4,848.08	0.00	0.00	0.00	4,848.08
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,076.47	0.00	0.00	0.00	1,076.47







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	4,488.00	376.99	0.00	0.00	0.00	4,864.99
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	2.94	1.10	0.00	0.00	0.00	4.04
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	4,097.79	1,384.34	0.00	0.00	0.00	5,482.13
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	1,820.22	678.94	0.00	0.00	0.00	2,499.16
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	3,922.64	1,463.15	7,612.79	0.00	0.00	12,998.58
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	KSAADM	Sciences Div-Admin	3,068.16	1,104.03	1,057.88	0.00	0.00	5,230.07
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(27.50)	0.00	0.00	(27.50)
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(721.48)	0.00	0.00	(721.48)
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	22,175.78	7,879.73	4,193.68	0.00	0.00	34,249.19
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	91,129.75	19,302.20	86,094.80	0.00	0.00	196,526.75
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	29,612.97	6,665.32	27,240.04	0.00	0.00	63,518.33
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	KSAADM	Sciences Div-Admin	21,091.27	4,158.93	19,301.26	0.00	0.00	44,551.46
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	3,250.00	273.00	2,255.28	0.00	0.00	5,778.28
5GA121	Clarke Summer Research Fellowship	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAAGRT	Grants Office	87,688.67	34,198.57	9,035.70	0.00	0.00	130,922.94
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>480,159.93</b>	<b>132,945.06</b>	<b>139,063.74</b>	<b>0.00</b>	<b>0.00</b>	<b>752,168.73</b>

Public Service

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	106.10	0.00	0.00	106.10
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	106.10	0.00	0.00	106.10
<b>Academic Support</b>									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niucgni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,036.08	0.00	0.00	6,036.08
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	881.04	0.00	0.00	881.04



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	2,084.62	0.00	0.00	2,084.62
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	9,518.00	0.00	0.00	9,518.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	12,005.78	0.00	0.00	12,005.78
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	750.00	0.00	0.00	750.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	500.00	42.00	25,802.02	0.00	0.00	26,344.02
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,741.61	0.00	0.00	1,741.61
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	8,413.74	3,281.31	7,200.51	0.00	0.00	18,895.56
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	17,980.39	0.00	0.00	22,641.59
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	24,662.69	9,618.42	0.00	0.00	0.00	34,281.11
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	7,106.42	596.94	8,400.88	0.00	0.00	16,104.24
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	169,081.22	65,030.25	43,680.68	0.00	0.00	277,792.15
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	500.00	0.00	0.00	500.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	11,370.01	955.09	247.47	0.00	0.00	12,572.57
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	68,530.02	25,146.82	2,724.99	0.00	0.00	96,401.83
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	35,135.12	12,172.71	7,378.90	0.00	0.00	54,686.73
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	71,181.28	26,971.54	12,970.75	0.00	0.00	111,123.57
5U0000	Keene General Operating	KACHNR	Honors Program	4,875.98	409.58	3,666.55	0.00	0.00	8,952.11
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	4,276.70	346.50	269.42	0.00	0.00	4,892.62
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	339,571.10	116,479.47	556,437.12	0.00	0.00	1,012,487.69
5U0000	Keene General Operating	KGANEA	NEASC	2,200.00	184.80	9,817.01	0.00	0.00	12,201.81
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	107,514.42	41,247.01	2,984.91	0.00	0.00	151,746.34
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	1,147.00	96.35	19,976.79	0.00	0.00	21,220.14
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	386.76	0.00	1,076.96	0.00	0.00	1,463.72
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	123,899.22	41,531.85	21,990.10	0.00	0.00	187,421.17
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	62,509.84	17,831.24	11,454.86	0.00	0.00	91,795.94
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	75,086.60	28,301.15	456.54	0.00	0.00	103,844.29
5U0000	Keene General Operating	KLAMAS	Mason Library	464,466.70	163,533.58	836,353.97	0.00	0.00	1,464,354.25
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,704.58	0.00	0.00	2,704.58
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	200,586.34	69,082.24	4,812.49	0.00	0.00	274,481.07
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	10,533.81	0.00	0.00	10,533.81
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	188,005.01	68,202.23	2,365.93	0.00	0.00	258,573.17
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	88,105.88	34,250.59	1,437.30	0.00	0.00	123,793.77
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	1,380.95	116.00	19,324.34	0.00	0.00	20,821.29
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	(37,326.40)	0.00	0.00	(37,326.40)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,096,203.16	728,469.32	1,788,659.89	0.00	0.00	4,613,332.37
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	48,967.94	17,594.24	7,955.55	0.00	0.00	74,517.73
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	27,013.48	9,839.10	13,136.67	0.00	0.00	49,989.25
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,328.00	195.57	1,013.37	0.00	0.00	3,536.94
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	7,241.72	1,867.85	146,003.48	0.00	0.00	155,113.05
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	16,009.83	5,835.27	2,826.30	0.00	0.00	24,671.40
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	23,745.20	8,606.19	836.54	0.00	0.00	33,187.93
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	22,595.77	7,908.79	2,399.49	0.00	0.00	32,904.05
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	9,013.45	3,292.03	3,821.87	0.00	0.00	16,127.35
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	4,199.35	352.76	9,875.08	0.00	0.00	14,427.19
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	6,280.06	1,880.46	1,865.16	0.00	0.00	10,025.68
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	14,117.33	5,228.08	6,897.22	0.00	0.00	26,242.63
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	30,674.17	11,563.57	1,955.79	0.00	0.00	44,193.53
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	9,013.54	3,292.03	3,224.51	0.00	0.00	15,530.08
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	26,128.20	8,033.59	13,936.26	0.00	0.00	48,098.05
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	16,514.60	5,537.70	2,374.58	0.00	0.00	24,426.88
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	27,228.68	9,401.35	16,256.80	0.00	0.00	52,886.83
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	6,281.37	1,880.98	2,660.14	0.00	0.00	10,822.49
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	21,460.05	7,355.98	13,217.52	0.00	0.00	42,033.55





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	702.80	0.00	0.00	702.80
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	713.45	0.00	0.00	713.45
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	116.93	0.00	0.00	116.93
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	39.17	0.00	0.00	39.17
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	4,989.82	0.00	0.00	4,989.82
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	10,037.53	0.00	0.00	10,037.53
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,758.80	0.00	0.00	16,758.80
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	33.00	0.00	0.00	33.00
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	594.75	0.00	0.00	594.75
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	1,101.01	0.00	0.00	1,101.01
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	1,802.49	0.00	0.00	1,802.49
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(0.41)	0.00	0.00	(0.41)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,339.60	0.00	8,960.15	0.00	0.00	11,299.75
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	665.63	0.00	0.00	665.63
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	784.24	0.00	0.00	784.24
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	388.89	0.00	0.00	388.89
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	33.33	0.00	0.00	33.33
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	508.50	0.00	0.00	508.50
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	285.80	0.00	0.00	285.80
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	2,070.50	0.00	64.00	0.00	0.00	2,134.50
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	1,822.46	0.00	0.00	1,822.46
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	123.48	0.00	0.00	123.48
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	1,624.02	0.00	0.00	1,624.02
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	167.19	0.00	0.00	167.19
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	103.40	0.00	0.00	103.40
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	173.20	0.00	0.00	173.20
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	2,196.05	0.00	25,385.89	0.00	0.00	27,581.94
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	2,215.91	0.00	0.00	2,215.91
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	2,114.63	0.00	0.00	2,114.63
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,025.18	0.00	0.00	1,025.18
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	2,716.03	0.00	0.00	2,716.03
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	83.86	0.00	0.00	83.86
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	182.16	0.00	0.00	182.16
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	517.60	0.00	0.00	517.60



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	85.00	0.00	0.00	85.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	262.00	0.00	0.00	262.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	145.00	12.18	248.00	0.00	0.00	405.18
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,012.95	0.00	0.00	4,012.95
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,667.50	0.00	0.00	1,667.50
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWBV	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	64.00	0.00	0.00	64.00
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESB	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	4,233.97	0.00	0.00	4,233.97
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	3,713.78	311.96	0.00	0.00	0.00	4,025.74
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	4.62	1.80	0.00	0.00	0.00	6.42
5U0000	Keene General Operating	KABREG	Registrar	172,340.82	65,078.10	7,393.21	0.00	0.00	244,812.13
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(23.31)	0.00	0.00	0.00	0.00	(23.31)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	53,399.26	19,576.69	14,929.59	0.00	0.00	87,905.54
5U0000	Keene General Operating	KEDSPE	KSC Special Events	18,236.97	6,944.11	1,583.02	0.00	0.00	26,764.10
5U0000	Keene General Operating	KFBSFB	Student Accounts	119,803.50	46,560.49	23,371.62	0.00	0.00	189,735.61
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	87.80	34.23	0.00	0.00	0.00	122.03
5U0000	Keene General Operating	KJANCA	NCAA-Admin	117,176.80	28,962.83	6,990.77	0.00	0.00	153,130.40
5U0000	Keene General Operating	KJDREC	Recreation	7,067.47	0.00	0.00	0.00	0.00	7,067.47
5U0000	Keene General Operating	KRAADA	Office of Disability Services	110,157.70	37,690.03	3,413.01	0.00	0.00	151,260.74
5U0000	Keene General Operating	KRAADM	Admissions	240,213.96	89,696.67	113,917.98	0.00	0.00	443,828.61
5U0000	Keene General Operating	KRADEA	Dean of Students	60,053.43	23,233.12	1,599.90	0.00	0.00	84,886.45
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,670.11	0.00	0.00	1,670.11
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	12,564.43	4,900.12	13,250.90	0.00	0.00	30,715.45
5U0000	Keene General Operating	KRASAF	Safety and Security	218,939.27	75,678.74	(31,643.17)	0.00	0.00	262,974.84
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	96,493.57	35,731.22	52,191.13	0.00	0.00	184,415.92
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	184,727.64	69,040.25	9,877.97	0.00	0.00	263,645.86



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE297	Kaddish Project	KEDADV	Development	100.00	8.40	0.00	0.00	0.00	108.40
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,956.56	0.00	0.00	6,956.56
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	16.54	0.00	0.00	16.54
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	293,797.51	119,664.20	57,149.86	0.00	0.00	470,611.57
5U0000	Keene General Operating	KCCHUR	Human Resources	211,326.86	77,981.71	14,929.85	0.00	0.00	304,238.42
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	479.25	0.00	0.00	479.25
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	327.05	0.00	0.00	327.05
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,898.14	0.00	0.00	1,898.14
5U0000	Keene General Operating	KCFDMC	Diversity Office	86,948.50	28,265.53	43,384.42	0.00	0.00	158,598.45
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	289,239.39	112,424.10	45,355.72	0.00	0.00	447,019.21
5U0000	Keene General Operating	KEDADV	Development	77,435.03	20,906.89	73,648.27	0.00	0.00	171,990.19
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	17,545.93	6,842.91	11,437.37	0.00	0.00	35,826.21
5U0000	Keene General Operating	KEDSVC	Advancement Services	37,057.92	14,452.67	61.32	0.00	0.00	51,571.91
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	85,067.85	32,128.77	27,360.24	0.00	0.00	144,556.86
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	169,929.61	0.00	0.00	169,929.61
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	115,775.93	40,054.44	65,630.15	0.00	0.00	221,460.52
5U0000	Keene General Operating	KFBBUS	Business Office	236,382.17	91,778.01	6,797.54	0.00	0.00	334,957.72
5U0000	Keene General Operating	KFBMAL	Mail Services	44,656.98	14,937.96	0.00	0.00	0.00	59,594.94
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	2,278.52	0.00	0.00	2,278.52
5U0000	Keene General Operating	KFBPUR	Purchasing	36,221.15	13,915.30	3,527.66	0.00	0.00	53,664.11
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	284,558.18	110,977.65	467,720.15	0.00	0.00	863,255.98
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(549,560.00)	0.00	0.00	(549,560.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	994,040.00	0.00	0.00	994,040.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	40.80	0.00	158,453.99	0.00	0.00	158,494.79
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	(1,167,441.00)	0.00	0.00	(1,167,441.00)
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(27,961.59)	0.00	0.00	(27,961.59)
5U0000	Keene General Operating	KGASRC	General Searches	2,895.06	243.20	30,458.48	0.00	0.00	33,596.74
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(18,570.00)	0.00	0.00	(18,570.00)
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,049,719.13</b>	<b>1,070,286.69</b>	<b>(784,354.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,335,651.80</b>

Operations and Maintenance



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	1,108.85	432.48	2,998.29	0.00	0.00	4,539.62
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	172,778.16	31,141.50	273,709.05	2,451.16	0.00	480,079.87
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	44,169.89	3,621.07	41,987.56	0.00	0.00	89,778.52
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	10,329.46	769.23	21,598.21	0.00	0.00	32,696.90
5AF103	Bookstore	KFBBKS	Bookstore Unit	121,407.25	41,960.83	903,329.09	0.00	0.00	1,066,697.17
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	8,670.34	0.00	0.00	8,670.34
5AF103	Bookstore	KFBCNV	Convenience Store Unit	8,193.57	0.00	17,890.62	0.00	0.00	26,084.19
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(706,254.87)	0.00	0.00	(706,254.87)
5AF104	Telecom	KFDTCM	Telecom	212,820.86	82,912.20	328,555.20	21.04	0.00	624,309.30
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	1,268.68	0.00	0.00	1,268.68
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	81,113.25	0.00	0.00	81,113.25
5AJ100	Intramural Recreation	KJDREC	Recreation	161,278.44	42,602.39	242,086.01	0.00	0.00	445,966.84
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	2,508.75	210.74	133.96	0.00	0.00	2,853.45
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	79,104.09	23,486.98	102,670.74	0.00	0.00	205,261.81
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	294,849.88	82,254.07	365,797.48	0.00	0.00	742,901.43
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,221.50	186.60	1,532.22	1,578.34	0.00	5,518.66
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	27,871.51	0.00	0.00	27,871.51
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	(50.00)	0.00	0.00	(50.00)
5AR200	Residence Life	KRBRES	Residential Life	404,909.62	133,492.56	3,380,508.83	0.00	0.00	3,918,911.01
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	27,527.07	0.00	0.00	27,527.07
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	14,597.45	0.00	0.00	14,597.45
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	180.86	0.00	0.00	180.86
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	10,491.53	0.00	0.00	10,491.53
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	299.08	0.00	0.00	299.08
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	5,785.51	0.00	5,785.51
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	594.13	0.00	0.00	594.13
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	2,874.68	0.00	0.00	2,874.68
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	319.66	0.00	0.00	319.66
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	511.14	0.00	0.00	511.14
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	406.33	0.00	0.00	406.33
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	666.83	0.00	0.00	666.83
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	2,363.99	0.00	0.00	2,363.99
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	872.71	0.00	0.00	872.71
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	1,993.82	0.00	0.00	1,993.82
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	7,056.90	0.00	0.00	7,056.90
5AR217	Dining	KRBDNG	Dining Services	13,199.68	5,147.94	2,872,922.38	0.00	0.00	2,891,270.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	180,787.58	70,502.10	86,876.48	0.00	0.00	338,166.16









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	1,115.28	0.00	0.00	1,115.28
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	0.00	0.00	1,736.34	0.00	0.00	1,736.34
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAXXX	VP Student Affairs-3	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDDAN	Dance Team	0.00	0.00	800.00	0.00	0.00	800.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	2,400.00	936.00	0.00	0.00	0.00	3,336.00
5U0000	Keene General Operating	KRENEW	Orientation Program	69,481.48	1,527.33	54,428.35	0.00	0.00	125,437.16
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				408,941.08	46,201.78	156,222.99	0.00	0.00	611,365.85
<b>**Total Current Funds</b>				<b>19,121,958.71</b>	<b>6,562,726.91</b>	<b>10,471,065.66</b>	<b>1,345,722.70</b>	<b>0.00</b>	<b>37,501,473.98</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	2,108.44	0.00	0.00	2,108.44
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	2,108.44	0.00	0.00	2,108.44
<b>Student Financial Aid</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	20.00	0.00	0.00	20.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	4,622.05	0.00	0.00	4,622.05
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	1,655.61	0.00	0.00	1,655.61
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	131.60	0.00	0.00	131.60
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	6,429.26	0.00	0.00	6,429.26
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>8,537.70</b>	<b>0.00</b>	<b>0.00</b>	<b>8,537.70</b>
<b>Plant Funds</b>									

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	2,280.65	2,280.65
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	39,369.48	39,369.48
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	(14,612.28)	0.00	0.00	(14,612.28)
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(37,674.00)	0.00	0.00	(37,674.00)
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	KSC Pondsides IV Capital Project	KGAUNX	Unexpended	0.00	0.00	4,417,209.48	0.00	0.00	4,417,209.48





**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	137,508.61	0.00	0.00	137,508.61
<b>***Total No Program Code Assigned</b>				0.00	0.00	228,395.27	0.00	0.00	228,395.27
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>6,158,324.51</b>	<b>2,018.40</b>	<b>3,716,616.59</b>	<b>9,876,959.50</b>
<b>*Total 5K - Keene State College</b>				<b>19,121,958.71</b>	<b>6,562,726.91</b>	<b>16,637,927.87</b>	<b>1,347,741.10</b>	<b>3,716,616.59</b>	<b>47,386,971.18</b>

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	1,839.33	0.00	(1,507.66)	0.00	0.00	331.67
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	443.25	0.00	0.00	443.25
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	3,220.11	35.93	0.00	0.00	0.00	3,256.04
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	10.94	0.00	0.00	10.94
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	393.01	0.00	0.00	393.01
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	1,079.88	0.00	189.66	0.00	0.00	1,269.54
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	10.20	3.98	0.00	0.00	0.00	14.18
6DACSJ	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	42,905.00	0.00	0.00	42,905.00
6DAF01	Aviles FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,400.00)	0.00	0.00	(2,400.00)
6DAF01	Aviles FY16 RAC	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,960.00	0.00	0.00	3,960.00
6DAF03	Berry FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,691.78)	0.00	0.00	(3,691.78)
6DAF04	Cordeira FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,804.89)	0.00	0.00	(3,804.89)
6DAF05	Doherty FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(7,359.72)	0.00	0.00	(7,359.72)
6DAF06	Sanders FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6DAF06	Sanders FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Son FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,329.94	0.00	0.00	3,329.94
6DAF07	Son FY16 RAC	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6DAF08	Swank FY16 RAC	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,392.21)	0.00	0.00	(4,392.21)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	2,273.51	84.00	0.00	0.00	0.00	2,357.51
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,443.00)	0.00	0.00	(2,443.00)







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	90,295.19	13,999.30	3,220.41	0.00	0.00	107,514.90
6U0000	PSU Educational & General	PATHEA	Theatre	38,492.82	3,233.37	46,063.07	0.00	0.00	87,789.26
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	(1.12)	0.00	0.00	0.00	0.00	(1.12)
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	272,938.34	96,707.65	901,791.58	0.00	0.00	1,271,437.57
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	76,879.45	10,132.75	2,197.09	0.00	0.00	89,209.29
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	260.34	0.00	0.00	260.34
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	49,078.57	18,706.85	(262,971.40)	0.00	0.00	(195,185.98)
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	189.12	0.00	0.00	189.12
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	14,126.14	1,186.61	0.00	0.00	0.00	15,312.75
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	7,261.01	609.93	1,453.28	0.00	0.00	9,324.22
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	11,568.32	971.74	7.22	0.00	0.00	12,547.28
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	23,359.54	1,659.24	0.00	0.00	0.00	25,018.78
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	47,145.28	16,830.57	140.15	0.00	0.00	64,116.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	14,619.34	1,227.96	0.00	0.00	0.00	15,847.30
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	22,780.66	2,796.37	0.00	0.00	0.00	25,577.03
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	30,502.29	6,218.20	46.37	0.00	0.00	36,766.86
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	19,414.19	2,473.69	0.00	0.00	0.00	21,887.88
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	17,392.09	3,358.02	0.00	0.00	0.00	20,750.11
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	7,535.56	632.98	11,799.87	0.00	0.00	19,968.41
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	13,649.40	1,086.21	351.51	0.00	0.00	15,087.12
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	221,648.10	47,953.00	1,698.81	0.00	0.00	271,299.91
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	16,079.34	1,350.64	11,748.00	0.00	0.00	29,177.98
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	15,988.63	1,061.03	1,990.00	0.00	0.00	19,039.66
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	293,059.69	87,365.59	12,332.36	0.00	0.00	392,757.64
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	97,963.14	23,888.93	2,214.23	0.00	0.00	124,066.30
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	181,203.12	30,339.18	2,454.63	0.00	0.00	213,996.93
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	19,127.34	1,606.68	1,879.14	0.00	0.00	22,613.16
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	23,546.29	4,250.71	2,311.60	0.00	0.00	30,108.60
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	18,854.71	1,583.77	0.00	0.00	0.00	20,438.48
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	4,050.00	0.00	0.00	4,050.00
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	19,045.60	1,599.83	9.41	0.00	0.00	20,654.84
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	22,027.69	1,889.89	276.41	0.00	0.00	24,193.99
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	82,151.79	23,368.43	735.93	0.00	0.00	106,256.15
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>8,251,315.58</b>	<b>2,513,283.49</b>	<b>2,183,312.01</b>	<b>223.00</b>	<b>0.00</b>	<b>12,948,134.08</b>

Research & Sponsored Programs







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	1,743.33	146.45	273.63	0.00	0.00	2,163.41
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	1.86	0.00	0.00	1.86
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	3,908.98	328.32	2,500.00	0.00	0.00	6,737.30
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	4,233.34	367.66	656.99	0.00	0.00	5,257.99
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	8,332.88	3,108.20	0.00	0.00	0.00	11,441.08
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	3,927.60	329.92	1,160.08	0.00	0.00	5,417.60
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	8,243.89	0.00	0.00	8,243.89







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	1,708.94	0.00	0.00	1,708.94
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	360.00	30.25	0.00	0.00	0.00	390.25
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	1,958.43	182.39	0.00	0.00	0.00	2,140.82
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	0.00	0.00	0.00	0.00
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	1,930.91	0.00	0.00	1,930.91
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	38,189.84	14,894.00	6,976.38	0.00	0.00	60,060.22
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	8,223.69	690.80	8,380.33	0.00	0.00	17,294.82
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	32,831.28	2,757.84	22,675.09	0.00	0.00	58,264.21
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				81,563.24	18,555.28	41,671.65	0.00	0.00	141,790.17
<b>Academic Support</b>									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,100.00)	0.00	0.00	(7,100.00)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	48.23	18.81	0.00	0.00	0.00	67.04
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACC5	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	231.85	0.00	0.00	231.85
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	11,574.00	0.00	0.00	11,574.00
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,044.66	0.00	0.00	1,044.66
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,075.30	0.00	0.00	1,075.30
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	193.00	0.00	0.00	193.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	7,100.00	0.00	0.00	7,100.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	8,332.93	3,249.80	0.00	0.00	0.00	11,582.73





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U0000	PSU Educational & General	PAUSWC	Writing Center	27,205.82	8,795.53	114.72	0.00	0.00	36,116.07
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	109.85	9.23	45.00	0.00	0.00	164.08
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	153,681.10	50,930.43	15,596.59	0.00	0.00	220,208.12
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	38,154.30	0.00	0.00	38,154.30
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	34,110.24	4,557.30	3,091.35	0.00	0.00	41,758.89
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	5,724.00	480.81	0.00	0.00	0.00	6,204.81
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	16,834.17	1,414.05	194,421.68	1,694.95	0.00	214,364.85
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	25,814.86	8,173.07	6,858.91	0.00	0.00	40,846.84
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	16,364.03	0.00	0.00	16,364.03
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	150,223.98	0.00	0.00	150,223.98
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	50,833.38	19,622.07	0.00	0.00	0.00	70,455.45
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	114,102.57	30,438.55	153,586.61	0.00	0.00	298,127.73
<b>***Total Academic Support</b>				<b>1,708,163.54</b>	<b>574,359.76</b>	<b>1,308,208.27</b>	<b>1,694.95</b>	<b>0.00</b>	<b>3,592,426.52</b>
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	168,404.37	0.00	0.00	0.00	0.00	168,404.37
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	40.00	0.00	0.00	40.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	803.98	0.00	0.00	803.98
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	11,680.13	0.00	0.00	11,680.13
6DGONE	One-time Expenses	PSAD01	Admissions Office	32,492.23	7,413.09	(55,110.15)	0.00	0.00	(15,204.83)
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	27,852.95	6,595.37	51,770.60	0.00	0.00	86,218.92



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	256.00	0.00	0.00	256.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	1,418.00	0.00	0.00	1,418.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,310.13	110.05	1,835.24	0.00	0.00	3,255.42
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	1,374.00	115.41	300.00	0.00	0.00	1,789.41
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,151.33	96.71	712.10	0.00	0.00	1,960.14
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	7.28	0.00	0.00	7.28
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	666.56	56.00	1,203.76	0.00	0.00	1,926.32
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	231.25	19.43	1,203.76	0.00	0.00	1,454.44
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	85.24	0.00	0.00	85.24
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	1,283.24	107.80	13,900.00	0.00	0.00	15,291.04
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(1,989.57)	0.00	0.00	(1,989.57)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	358.14	0.00	570,945.17	0.00	0.00	571,303.31
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(2,028.01)	0.00	0.00	(2,028.01)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(466.78)	0.00	0.00	(466.78)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,175.95)	0.00	0.00	(2,175.95)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(6,580.47)	0.00	0.00	(6,580.47)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(6,525.70)	0.00	0.00	(6,525.70)
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(119.50)	0.00	0.00	(119.50)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(3,169.06)	0.00	0.00	(3,169.06)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(379.98)	0.00	0.00	(379.98)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(4,770.38)	0.00	0.00	(4,770.38)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(232.94)	0.00	0.00	(232.94)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(16.00)	0.00	0.00	(16.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(20,380.00)	0.00	0.00	(20,380.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	1,470.13	0.00	(11,570.97)	0.00	0.00	(10,100.84)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,919.76)	0.00	0.00	(6,919.76)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(7,354.00)	0.00	0.00	(7,354.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	67.78	0.00	0.00	67.78
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(700.72)	0.00	0.00	(700.72)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,585.88	0.00	0.00	1,585.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(292.00)	0.00	0.00	(292.00)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	61.58	0.00	0.00	61.58
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(477.06)	0.00	0.00	(477.06)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,506.00)	0.00	0.00	(3,506.00)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(138.10)	0.00	0.00	(138.10)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,261.22)	0.00	0.00	(2,261.22)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(2,503.02)	0.00	0.00	(2,503.02)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(752.00)	0.00	0.00	(752.00)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(4,898.89)	0.00	0.00	(4,898.89)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,146.03	0.00	0.00	1,146.03
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,916.11)	0.00	0.00	(2,916.11)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,438.00)	0.00	0.00	(1,438.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(2,077.00)	0.00	0.00	(2,077.00)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,246.00)	0.00	0.00	(1,246.00)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(220.00)	0.00	0.00	(220.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(725.63)	0.00	0.00	(725.63)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(348.00)	0.00	0.00	(348.00)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	(799.00)	0.00	0.00	(799.00)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,828.17)	0.00	0.00	(2,828.17)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,831.89	0.00	0.00	1,831.89
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,756.14)	0.00	0.00	(3,756.14)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(546.55)	0.00	0.00	(546.55)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	6,203.27	0.00	0.00	6,203.27
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(148.00)	0.00	0.00	(148.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(5,894.00)	0.00	0.00	(5,894.00)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(982.40)	0.00	0.00	(982.40)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(321.27)	0.00	0.00	(321.27)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(18,317.89)	0.00	0.00	(18,317.89)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	377.38	0.00	0.00	377.38
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(43,409.03)	0.00	0.00	(43,409.03)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(2,193.86)	0.00	0.00	(2,193.86)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(771.00)	0.00	0.00	(771.00)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(86.80)	0.00	0.00	(86.80)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(520.45)	0.00	0.00	(520.45)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(517.00)	0.00	0.00	(517.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(7,316.20)	0.00	0.00	(7,316.20)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(740.20)	0.00	0.00	(740.20)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(141.00)	0.00	0.00	(141.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	18,712.87	379.90	(89,426.15)	0.00	0.00	(70,333.38)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	3,200.00	0.00	0.00	3,200.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(1,987.72)	0.00	0.00	(1,987.72)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(1,610.57)	0.00	0.00	(1,610.57)
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(7,963.30)	0.00	0.00	(7,963.30)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(10,573.29)	0.00	0.00	(10,573.29)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(263.00)	0.00	0.00	(263.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	265.78	0.00	0.00	265.78
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(1,880.00)	0.00	0.00	(1,880.00)
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(1,914.37)	0.00	0.00	(1,914.37)
6DT120	PSU Student Activites Accounting	PTSCLIE	Science Society	0.00	0.00	59.28	0.00	0.00	59.28
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	(6,640.61)	0.00	0.00	(6,640.61)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(17,884.00)	0.00	0.00	(17,884.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(3,275.22)	0.00	0.00	(3,275.22)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(66,301.61)	0.00	0.00	(66,301.61)
6DT120	PSU Student Activites Accounting	PTSSSD	Social Studies Ed Club	0.00	0.00	1,616.97	0.00	0.00	1,616.97
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	(165.00)	0.00	0.00	(165.00)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(462.22)	0.00	0.00	(462.22)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(1,199.00)	0.00	0.00	(1,199.00)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(56.97)	0.00	0.00	(56.97)
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	57.78	0.00	0.00	57.78
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(837.16)	0.00	0.00	(837.16)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,560.00)	0.00	0.00	(1,560.00)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,875.12	0.00	(14,632.36)	0.00	0.00	(12,757.24)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(363.01)	0.00	0.00	(363.01)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(28,765.51)	0.00	0.00	(28,765.51)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	630.65	0.00	0.00	630.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	1,210.16	0.00	0.00	1,210.16
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	180.00	0.00	0.00	180.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	1,868.72	0.00	0.00	1,868.72
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(2,144.64)	0.00	0.00	(2,144.64)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	82.52	0.00	0.00	82.52
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,273.95	0.00	0.00	1,273.95
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,151.97	0.00	0.00	1,151.97
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	(53.54)	0.00	0.00	(53.54)
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	149.67	0.00	0.00	149.67
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(337.73)	0.00	0.00	(337.73)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	749.87	0.00	0.00	749.87
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	79.50	0.00	0.00	79.50
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	832.44	0.00	0.00	832.44
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	42.00	0.00	0.00	42.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	467.00	0.00	0.00	467.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	357.20	0.00	0.00	357.20
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,103.53	0.00	0.00	1,103.53
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	11,404.67	0.00	0.00	11,404.67
6GHAFB	Football	PHATFB	Football	0.00	0.00	17,575.53	0.00	0.00	17,575.53
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,569.41	0.00	0.00	3,569.41
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	1,281.04	0.00	0.00	1,281.04
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	1,496.58	0.00	0.00	1,496.58
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,480.15	0.00	0.00	2,480.15
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	2,446.32	0.00	0.00	2,446.32
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	1,139.50	0.00	0.00	1,139.50
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	6,892.50	0.00	0.00	6,892.50
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	1,045.23	0.00	0.00	1,045.23
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	3,700.31	0.00	0.00	3,700.31
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	729.81	0.00	0.00	729.81
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	842.64	0.00	0.00	842.64
6GHW				0.00	0.00	0.00	0.00	0.00	0.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GTTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	6,847.71	0.00	0.00	6,847.71
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,866.27	0.00	0.00	1,866.27
6U0000	PSU Educational & General	PARR01	Registrar's Office	98,915.31	26,509.63	10,428.95	0.00	0.00	135,853.89
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	42,545.55	16,592.75	1,185.75	0.00	0.00	60,324.05
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	129.81	10.90	1,577.28	0.00	0.00	1,717.99
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	6,052.00	0.00	0.00	6,052.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	122,156.35	45,895.45	12,203.28	0.00	0.00	180,255.08





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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Institutional Support</b>									
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	29.34	0.00	0.00	29.34
6U0000	PSU Educational & General	PAIR01	Institutional Research	29,557.69	11,527.52	530.07	0.00	0.00	41,615.28
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	370.96	0.00	0.00	370.96
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	119,240.96	44,740.54	81,607.59	0.00	0.00	245,589.09
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	18,059.25	0.00	0.00	18,059.25
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	16,975.55	5,358.78	2,684.01	0.00	0.00	25,018.34
6U0000	PSU Educational & General	PCADAL	Alumni Relations	59,339.67	22,103.97	10,477.87	0.00	0.00	91,921.51
6U0000	PSU Educational & General	PCADIS	Information Systems	76,751.78	29,102.57	3,670.83	0.00	0.00	109,525.18
6U0000	PSU Educational & General	PCADMG	Major Gifts	115,454.99	44,938.75	9,233.86	0.00	0.00	169,627.60
6U0000	PSU Educational & General	PCADV1	University Advancement	90,328.77	35,210.13	7,055.43	0.00	0.00	132,594.33
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	2,651.44	0.00	0.00	3,341.33
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	12,818.36	0.00	0.00	12,818.36
6U0000	PSU Educational & General	PCPUBR	Public Relations	174,676.65	67,531.14	13,168.66	0.00	0.00	255,376.45
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	98,175.11	36,093.70	926.64	0.00	0.00	135,195.45
6U0000	PSU Educational & General	PFBSAD	Financial Services	48,129.65	18,770.58	4,570.25	0.00	0.00	71,470.48
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	6,695.00	0.00	0.00	6,695.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	10,667.73	0.00	0.00	10,667.73
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	32,536.60	6,999.06	12,673.46	0.00	0.00	52,209.12
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	91,332.37	35,619.60	5,268.33	0.00	0.00	132,220.30
6U0000	PSU Educational & General	PFHR01	Human Resources	135,349.60	47,801.59	2,314.30	0.00	0.00	185,465.49
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	22,317.23	0.00	0.00	22,317.23
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	48,050.01	18,667.25	55,669.23	0.00	0.00	122,386.49
6U0000	PSU Educational & General	PFITDA	ITS - Networking	58,534.43	22,828.43	81,234.73	0.00	0.00	162,597.59
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(1,596.76)	0.00	0.00	(1,596.76)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	164,068.41	62,856.86	6,417.53	0.00	0.00	233,342.80
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	59,387.18	22,900.01	(347,559.22)	0.00	0.00	(265,272.03)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	62,935.23	24,359.20	50,456.55	0.00	0.00	137,750.98
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	89,471.15	34,574.81	26,508.27	0.00	0.00	150,554.23
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	89,838.00	34,985.43	692.58	0.00	0.00	125,516.01
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	60.44	0.00	0.00	60.44
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(2,484,535.00)	0.00	0.00	(2,484,535.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	13,318.27	3,901.03	45,568.03	0.00	0.00	62,787.33
6U0000	PSU Educational & General	PGGNER	General Institutional	269,261.53	54,972.22	427,095.91	0.00	0.00	751,329.66
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	6,028.33	0.00	0.00	6,028.33
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	900,400.00	0.00	0.00	900,400.00
6U0000	PSU Educational & General	PPAWRD	University Awards	3,600.00	302.40	0.00	0.00	0.00	3,902.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PPPRES	President's Office	153,683.66	59,936.70	9,452.58	0.00	0.00	223,072.94
6U0000	PSU Educational & General	PSDSMK	University Marketing	26,375.16	10,286.27	23,240.48	0.00	0.00	59,901.91
6U0000	PSU Educational & General	PTACCT	Accounting Admin	1,278.06	0.00	0.00	0.00	0.00	1,278.06
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,223,921.62</b>	<b>851,350.18</b>	<b>(1,691,486.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,383,784.94</b>
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	160.04	0.00	0.00	160.04
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	107,354.40	0.00	0.00	107,354.40
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PPFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	10,135.68	0.00	0.00	10,135.68
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	440,533.39	165,528.92	9,037.76	0.00	0.00	615,100.07
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	32,034.41	10,796.30	11,641.61	0.00	0.00	54,472.32
6U0000	PSU Educational & General	PBGR01	Grounds	155,818.22	57,222.84	22,460.46	244.00	0.00	235,745.52
6U0000	PSU Educational & General	PBGR02	Horticulture	17,362.50	1,432.62	1,767.81	0.00	0.00	20,562.93
6U0000	PSU Educational & General	PBGR03	Athletic Fields	24,440.69	9,025.63	8,355.45	0.00	0.00	41,821.77
6U0000	PSU Educational & General	PBMT01	Maintenance	183,071.75	68,463.58	23,553.08	0.00	0.00	275,088.41
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(2,108,060.00)	0.00	0.00	(2,108,060.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	150,560.91	54,864.35	23,000.58	0.00	0.00	228,425.84
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	18,638.15	992,620.84	0.00	1,011,258.99
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	15,311.99	3,949.59	4,758.57	24,123.94	0.00	48,144.09
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	110,104.98	37,572.55	6,534.96	0.00	0.00	154,212.49
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	856.08	0.00	0.00	856.08
6U0000	PSU Educational & General	PFITRT	Repair Technicians	97,818.99	36,965.39	5,058.65	0.00	0.00	139,843.03
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	23,369.03	6,803.39	199.52	0.00	0.00	30,371.94
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	1,620.51	0.00	1,822.81	0.00	0.00	3,443.32
6U0000	PSU Educational & General	PSCP01	University Police	173,456.88	60,940.49	31,580.58	0.00	0.00	265,977.95



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	190,468.44	67,520.22	175,936.24	0.00	0.00	433,924.90
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	8,478.95	0.00	279.07	0.00	0.00	8,758.02
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	1,550.00	0.00	19,482.31	0.00	0.00	21,032.31
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	12,457.99	0.00	0.00	12,457.99
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	38,097.21	14,857.92	167,451.17	0.00	0.00	220,406.30
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	346.50	0.00	11,004.63	0.00	0.00	11,351.13
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	0.00	0.00	8,000.00	0.00	0.00	8,000.00
6AS220	Hartman Union Building	PSRES1	Residential Life	49.30	0.00	0.00	0.00	0.00	49.30
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	6,722.00	0.00	0.00	6,722.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	45,935.81	17,867.68	103,013.13	0.00	0.00	166,816.62
6AS280	Counseling & Health Services	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSPC01	Counseling & Human Relations	162,354.25	46,970.54	4,316.32	0.00	0.00	213,641.11
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	(5.78)	0.00	0.00	(5.78)
<b>***Total Auxiliary Services</b>				<b>1,008,274.51</b>	<b>296,762.08</b>	<b>5,756,738.70</b>	<b>0.00</b>	<b>0.00</b>	<b>7,061,775.29</b>
<b>No Program Code Assigned</b>									
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	6,405.59	453.25	2,703.28	0.00	0.00	9,562.12
63E129	Next Steps NH, Transition, Practice	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	11,630.80	976.99	20,315.80	0.00	0.00	32,923.59
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	11,435.42	960.58	15,652.06	0.00	0.00	28,048.06
63E132	SAHE FY 16 NCES training	PAENPM	PI ORG for Meg Petersen	0.00	0.00	72,963.00	0.00	0.00	72,963.00
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,200.00	100.80	130.08	0.00	0.00	1,430.88
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	800.00	67.20	86.72	0.00	0.00	953.92
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,796.40	150.90	194.73	0.00	0.00	2,142.03
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	800.00	67.20	86.72	0.00	0.00	953.92
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	399.20	33.53	43.27	0.00	0.00	476.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	960.00	80.64	104.06	0.00	0.00	1,144.70
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	400.00	33.60	43.36	0.00	0.00	476.96
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	1,235.52	0.00	0.00	1,235.52
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	374.67	0.00	0.00	374.67
64G090	Emergency Operations Plans	PSCP01	University Police	0.00	0.00	3,000.00	0.00	0.00	3,000.00
64G092	FY16 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	3,199.80	0.00	0.00	3,199.80
64N123	Coos seed grant Beaudrie	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	929.25	78.06	190.87	0.00	0.00	1,198.18















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	1,443,688.63	0.00	0.00	1,443,688.63
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	14,347.99	0.00	0.00	14,347.99
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	144,502.09	0.00	0.00	144,502.09
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	12,407.00	0.00	0.00	12,407.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	60,873.54	0.00	0.00	60,873.54
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	70,736.00	0.00	0.00	70,736.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	871.73	0.00	0.00	871.73
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	115,322.46	0.00	0.00	115,322.46
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	1,059,719.82	0.00	0.00	1,059,719.82
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	(66.03)	0.00	0.00	(66.03)
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	172,200.11	0.00	0.00	172,200.11
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	38,841.92	0.00	0.00	38,841.92
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	44,023.97	0.00	0.00	44,023.97
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	6,597.15	0.00	0.00	6,597.15
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	12,750.00	0.00	0.00	12,750.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	903.20	0.00	0.00	903.20
***Total Operations and Maintenance				0.00	0.00	9,937,502.63	0.00	91,828.37	10,029,331.00
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	2,577,025.91	2,577,025.91

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	203,800.97	203,800.97
***Total Depreciation				0.00	0.00	0.00	0.00	2,780,826.88	2,780,826.88
<b>No Program Code Assigned</b>									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	New Res Hall Phase 1	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	16,138.25	0.00	0.00	16,138.25
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	8,440.41	0.00	0.00	8,440.41
***Total No Program Code Assigned				0.00	0.00	24,578.66	0.00	0.00	24,578.66
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>9,962,081.29</b>	<b>0.00</b>	<b>2,872,655.25</b>	<b>12,834,736.54</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	134.75	0.00	0.00	134.75
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	75.00	0.00	0.00	75.00
***Total Nonoperating Funds				0.00	0.00	209.75	0.00	0.00	209.75
<b>No Program Code Assigned</b>									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,006.50	0.00	0.00	1,006.50
***Total No Program Code Assigned				0.00	0.00	1,006.50	0.00	0.00	1,006.50
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,216.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,216.25</b>
<b>*Total 6P - Plymouth State University</b>				<b>16,798,829.28</b>	<b>5,310,503.09</b>	<b>17,007,472.57</b>	<b>1,018,906.73</b>	<b>2,872,655.25</b>	<b>43,008,366.92</b>









7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	207.96	0.00	0.00	207.96
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	92.04	0.00	0.00	92.04
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	259.00	0.00	0.00	0.00	0.00	259.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,691.72	0.00	0.00	1,691.72
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	58,007.92	21,717.31	3,443.22	0.00	0.00	83,168.45
7U0000	GSC Education and General	CENRAD	Advising	19,847.36	7,740.48	2,363.58	0.00	0.00	29,951.42
7U0000	GSC Education and General	CENROP	Facilities Management	33,931.83	13,233.39	1,045.03	0.00	0.00	48,210.25
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	31,557.29	12,154.39	900.24	0.00	0.00	44,611.92
7U0000	GSC Education and General	CSVSBU	Bursar	51,311.28	19,962.07	37,101.97	0.00	0.00	108,375.32
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(16.16)	0.00	0.00	(16.16)
7U0000	GSC Education and General	CSVSCP	Career Planning	10,689.19	4,168.82	3,966.41	0.00	0.00	18,824.42
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	114,004.84	44,308.89	205,803.54	0.00	0.00	364,117.27
7U0000	GSC Education and General	CSVSRG	Registrar's Office	113,913.34	43,948.93	3,000.63	0.00	0.00	160,862.90
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>433,522.05</b>	<b>167,234.28</b>	<b>259,600.18</b>	<b>0.00</b>	<b>0.00</b>	<b>860,356.51</b>
<b>Institutional Support</b>									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	20.09	0.00	0.00	20.09
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,775.26	0.00	0.00	1,775.26
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	3,231.27	1,260.19	0.00	0.00	0.00	4,491.46
7D1731	GSC Fundraising	CSEEOP	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAI	Alumni	0.00	0.00	(83,333.00)	0.00	0.00	(83,333.00)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	32,236.63	12,572.28	(37,437.16)	0.00	0.00	7,371.75
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	263.49	0.00	0.00	263.49
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(3,862.50)	0.00	0.00	(3,862.50)
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	124.45	0.00	0.00	124.45
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	283,460.68	0.00	0.00	283,460.68





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>199,523.48</b>	<b>51,822.69</b>	<b>34,328.73</b>	<b>695.25</b>	<b>0.00</b>	<b>286,370.15</b>
<b>**Total Current Funds</b>				<b>3,628,646.23</b>	<b>1,013,812.09</b>	<b>1,529,262.55</b>	<b>54,501.84</b>	<b>0.00</b>	<b>6,226,222.71</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	4,517.29	4,517.29
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	5,797.57	0.00	0.00	5,797.57
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>5,797.57</b>	<b>0.00</b>	<b>4,517.29</b>	<b>10,314.86</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	90,305.16	90,305.16
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	16,337.18	16,337.18
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,642.34</b>	<b>106,642.34</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>5,797.57</b>	<b>0.00</b>	<b>111,159.63</b>	<b>116,957.20</b>
<b>*Total 7C - Granite State College</b>				<b>3,628,646.23</b>	<b>1,013,812.09</b>	<b>1,535,060.12</b>	<b>54,501.84</b>	<b>111,159.63</b>	<b>6,343,179.91</b>





9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	1,961.50	0.00	0.00	0.00	25,312.66
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	4,500.00	0.00	0.00	4,500.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	83,333.00	0.00	0.00	83,333.00
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	31,136.84	0.00	0.00	31,136.84
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,077,150.61	0.00	0.00	2,077,150.61
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	422,434.00	0.00	0.00	422,434.00
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	223,171.00	0.00	0.00	223,171.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	972,361.90	0.00	0.00	972,361.90
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	333,333.00	0.00	0.00	333,333.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,152,382.79	0.00	0.00	2,152,382.79
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,714,285.00	0.00	0.00	1,714,285.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	2,519.88	0.00	0.00	2,519.88
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	7,000.00	0.00	0.00	7,000.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	99.00	0.00	0.00	99.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	63.89	0.00	0.00	63.89
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	40.00	0.00	0.00	40.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	20.00	0.00	0.00	20.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	54,376.88	0.00	0.00	54,376.88
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	51,826.13	0.00	0.00	51,826.13
9UG000	University System E&G	YCBE10	External Relations Operations	28,619.89	11,053.52	14,439.01	0.00	0.00	54,112.42
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	68,110.05	24,521.65	86.59	0.00	0.00	92,718.29
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	78.01	0.00	0.00	78.01
9UG000	University System E&G	YCCH10	Chancellor's Operations	203,549.35	97,331.97	71,722.43	0.00	0.00	372,603.75
9UG000	University System E&G	YCEX10	Government Operations	32,724.24	12,654.17	36,211.67	0.00	0.00	81,590.08
9UG000	University System E&G	YCFA10	Finance & Administration Operations	188,414.68	73,265.24	45,381.75	0.00	0.00	307,061.67
9UG000	University System E&G	YCFB10	Budget Office Operations	85,772.30	33,451.14	1,326.35	0.00	0.00	120,549.79
9UG000	University System E&G	YCFC10	Capital Planning and Development	56,359.14	13,003.18	(16,210.82)	0.00	0.00	53,151.50
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	111,200.16	43,368.11	56,814.59	0.00	0.00	211,382.86
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	23,900.00	0.00	0.00	23,900.00
9UG000	University System E&G	YCFE10	Procurement	59,014.13	23,001.81	7,328.22	0.00	0.00	89,344.16
9UG000	University System E&G	YCFO10	General Operations	21,746.98	8,410.61	175,671.53	19,794.14	0.00	225,623.26
9UG000	University System E&G	YCFS10	Controller's Office	79,477.11	28,893.09	62,662.92	0.00	0.00	171,033.12

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFS11	Accounting Services	180,270.90	58,383.37	6.96	0.00	0.00	238,661.23
9UG000	University System E&G	YCFS12	Disbursement Services	182,306.03	70,654.29	607.99	0.00	0.00	253,568.31
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	174,052.76	67,880.52	233.99	0.00	0.00	242,167.27
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	22,162.85	0.00	0.00	22,162.85
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	92,985.89	36,264.44	2,501.81	0.00	0.00	131,752.14
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	133,683.81	52,028.50	44,569.84	0.00	0.00	230,282.15
9UG000	University System E&G	YCRA10	Human Resource Office Operations	352,387.30	125,082.03	27,140.57	0.00	0.00	504,609.90
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(4,773,740.00)	0.00	0.00	(4,773,740.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	122,885.55	46,453.45	(1,471,902.68)	0.00	0.00	(1,302,563.68)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	26,814.24	10,392.12	10,538.40	0.00	0.00	47,744.76
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,223,725.67</b>	<b>838,054.71</b>	<b>4,210,409.91</b>	<b>19,794.14</b>	<b>0.00</b>	<b>7,291,984.43</b>
<b>Operations and Maintenance</b>									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	33,501.30	0.00	0.00	33,501.30
9D00C1	Clerk of the Works	YCF20	HEHFA Clerk of the Works	24,177.50	9,429.24	0.00	0.00	0.00	33,606.74
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>24,177.50</b>	<b>9,429.24</b>	<b>33,501.30</b>	<b>0.00</b>	<b>0.00</b>	<b>67,108.04</b>
<b>No Program Code Assigned</b>									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	10,149.00	0.00	0.00	10,149.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	1,380.00	0.00	0.00	1,380.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	121.59	0.00	0.00	121.59
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>11,650.59</b>	<b>0.00</b>	<b>0.00</b>	<b>11,650.59</b>
<b>**Total Current Funds</b>				<b>2,283,528.60</b>	<b>861,377.83</b>	<b>4,257,934.69</b>	<b>19,794.14</b>	<b>0.00</b>	<b>7,422,635.26</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>(625.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(625.00)</b>
<b>Operations and Maintenance</b>									

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(687.50)	0.00	0.00	(687.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(687.50)	0.00	0.00	(687.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(12,838.50)	0.00	0.00	(12,838.50)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,075.00	0.00	0.00	1,075.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	564.25	0.00	0.00	564.25
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	8,572.53	0.00	0.00	8,572.53
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(2,726.72)	0.00	0.00	(2,726.72)
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	42,036.69	42,036.69
***Total Depreciation				0.00	0.00	0.00	0.00	42,036.69	42,036.69
<b>No Program Code Assigned</b>									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(3,351.72)</b>	<b>0.00</b>	<b>42,036.69</b>	<b>38,684.97</b>
<b>*Total 9C - USNH Executive Allocation</b>				<b>2,283,528.60</b>	<b>861,377.83</b>	<b>4,254,582.97</b>	<b>19,794.14</b>	<b>42,036.69</b>	<b>7,461,320.23</b>

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	30,023.46	11,198.74	0.00	0.00	41,222.20
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	211,712.70	0.00	211,712.70
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(620,356.60)	0.00	(620,356.60)
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	197,859.95	0.00	0.00	197,859.95
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	293,367.19	0.00	0.00	293,367.19
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	575,369.78	0.00	0.00	575,369.78
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	521,591.92	0.00	0.00	521,591.92
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	23,910,390.72	0.00	0.00	23,910,390.72
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	8,939,013.52	0.00	0.00	8,939,013.52
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	8,830,707.39	0.00	0.00	8,830,707.39

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	641,397.55	0.00	0.00	641,397.55
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	31,898.73	0.00	0.00	31,898.73
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,609,442.93	0.00	0.00	2,609,442.93
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	836,052.29	0.00	0.00	836,052.29
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	651,521.14	0.00	0.00	651,521.14
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(45,256,559.00)	0.00	0.00	(45,256,559.00)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				30,023.46	2,793,252.85	(418,643.90)	0.00	2,404,632.41
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	49,528.59	16,791.69	192,204.44	0.00	258,524.72
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	50,408.40	19,659.30	1,191.05	0.00	71,258.75
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	74,055.30	0.00	74,055.30
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	26,327.92	10,267.86	29,097.04	0.00	65,692.82
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	27,530.87	10,737.03	47,507.78	0.00	85,775.68
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	87,154.25	0.00	87,154.25
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	30.00	2.52	4,399.01	0.00	4,431.53
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	69,957.58	0.00	69,957.58
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	19,945.94	0.00	19,945.94
***Total No Program Code Assigned				155,635.97	58,164.37	679,512.39	0.00	893,312.73
<b>**Total Current Funds</b>				<b>185,659.43</b>	<b>2,851,417.22</b>	<b>260,868.49</b>	<b>0.00</b>	<b>3,297,945.14</b>

**Endowment and Similar Funds**

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Endowment and Similar Funds</b>								
<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	2,337.26	2,337.26
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	2,337.26	2,337.26
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	104,811.02	104,811.02

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Depreciation</b>								
***Total Depreciation				0.00	0.00	0.00	104,811.02	104,811.02
<b>No Program Code Assigned</b>								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
***Total No Program Code Assigned				0.00	0.00	9,418.68	0.00	9,418.68
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>9,418.68</b>	<b>107,148.28</b>	<b>116,566.96</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	1,837.07	0.00	1,837.07
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,095.67	0.00	2,095.67
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,095.67</b>	<b>0.00</b>	<b>2,095.67</b>
<b>*Total 9S - USNH Central Services Alloc</b>				<b>185,659.43</b>	<b>2,851,417.22</b>	<b>272,382.84</b>	<b>107,148.28</b>	<b>3,416,607.77</b>

1N - NH Public Television

				Supplies & Services	Total
<b>Current Funds</b>					
<b>Public Service</b>					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>No Program Code Assigned</b>					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 1N - NH Public Television</b>				<b>0.00</b>	<b>0.00</b>



4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	352.76	0.00	20,097.41	20,450.17
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	18,489.44	18,489.44
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	13,798.63	13,798.63
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	9,134.60	9,134.60
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	125.00	125.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	11,543.59	11,543.59
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	1,009.60	1,009.60
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	15,905.75	15,905.75
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,412.42	5,412.42
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	28,677.63	28,677.63
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	3,011.66	3,011.66
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	353.91	29.77	324.20	707.88
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	547.28	547.28
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	353.91	29.77	17,375.08	17,758.76
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	5,667.10	5,667.10
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	3,259.57	268.76	36,963.04	40,491.37
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,264,623.42	482,533.86	(805,171.93)	941,985.35
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	19,644.12	19,644.12
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(826,355.08)	(826,355.08)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	46,934.24	46,934.24
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>1,268,943.57</b>	<b>482,862.16</b>	<b>(1,375,366.22)</b>	<b>376,439.51</b>
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	343.20	28.81	6,611.27	6,983.28
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>343.20</b>	<b>28.81</b>	<b>6,611.27</b>	<b>6,983.28</b>
<b>**Total Current Funds</b>				<b>1,269,286.77</b>	<b>482,890.97</b>	<b>(1,368,754.95)</b>	<b>383,422.79</b>
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Nonoperating Funds</b>							

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Nonoperating Funds</b>							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4F - UNH Foundation</b>				<b>1,269,286.77</b>	<b>482,890.97</b>	<b>(1,368,754.95)</b>	<b>383,422.79</b>

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4L - UNH Foundation - UNH School of Law</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>								
<b>Institutional Support</b>								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8S - NHPB Disaffiliation**

			Supplies & Services	Total	
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
			0.00	0.00	
<b>***Total Institutional Support</b>					
<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>	
<b>*Total 8S - NHPB Disaffiliation</b>			<b>0.00</b>	<b>0.00</b>	

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>No Program Code Assigned</b>							
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>							
<b>No Program Code Assigned</b>							
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	16,702.04	5,470.13	5,921.26	28,093.43
13M001	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00
13T074	Living Bridge: Tidal Turbine	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	645.25	54.20	83.93	783.38
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	14,449.99	803.42	15,739.54	30,992.95
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00
14NG21	NHRI	UFDOJP	PI Josephine Porter	821.20	306.29	0.00	1,127.49
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	935.00	935.00
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	1,387.70	1,387.70
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	1,010.90	1,010.90
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	1,159.23	1,159.23
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	508.50	508.50
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				32,618.48	6,634.04	26,746.06	65,998.58
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>32,618.48</b>	<b>6,634.04</b>	<b>26,746.06</b>	<b>65,998.58</b>
<b>*Total - Funds Not Coded to Fsubcamp Attribute</b>				<b>32,618.48</b>	<b>6,634.04</b>	<b>26,746.06</b>	<b>65,998.58</b>